



A Tradition of Stewardship  
A Commitment to Service

Agenda Date: 5/9/2017

Agenda Placement: 6G

## NAPA COUNTY BOARD OF SUPERVISORS

### Board Agenda Letter

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**TO:** Board of Supervisors

**FROM:** JoAnn Melgar for Howard Himes - Director  
Health & Human Services Operations

**REPORT BY:** JoAnn Melgar, Staff Services Analyst II - 707-253-4722

**SUBJECT:** Revenue Agreement with the City of Napa (Domestic Violence Services)

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#### **RECOMMENDATION**

Director of Health and Human Services requests approval of and authorization for the Chair to sign the renewal of a revenue agreement (formerly Agreement No. 8023) with the City of Napa for a maximum of \$54,405 for the term January 1, 2017 through December 31, 2017 for reimbursement for social workers to provide additional outreach and services to children who have been exposed to domestic violence incidents.

#### **EXECUTIVE SUMMARY**

Approval of the recommended action will enable the County's Health and Human Services Agency to accept funding for a portion of the salaries and benefits of a Child Welfare Services Worker and Social Services Aide to provide additional outreach and services to children who have been exposed to domestic violence incidents. The project is a collaboration among Napa County Child Welfare Services, Napa Police Department, and Napa Emergency Women's Services.

This revenue agreement is coming late to the Board for requested approval due to unexpected changes in Child Welfare Services staff causing a delay in the approval process.

#### **FISCAL IMPACT**

Is there a Fiscal Impact?	Yes
Is it currently budgeted?	Yes
Where is it budgeted?	Health & Human Services Child Welfare Services

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Is it Mandatory or Discretionary?	Discretionary
Discretionary Justification:	This agreement is discretionary in that there is no mandate to accept funding from the City of Napa for Domestic Violence services.
Is the general fund affected?	No
Future fiscal impact:	The agreement is for calendar year 2017.
Consequences if not approved:	If this agreement is not approved, the CWS Division will forego additional funding to provide Domestic Violence services.
Additional Information:	

**ENVIRONMENTAL IMPACT**

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

**BACKGROUND AND DISCUSSION**

Napa County Health and Human Services Child Welfare Services (CWS) Division has experienced a significant increase in the number of reports of child abuse and neglect that include incidents of domestic violence.

In an effort to address this issue and increase services targeting domestic violence, Napa Emergency Women's Services (NEWS) submitted a grant proposal to the California Governor's Office of Emergency Services. The proposal was accepted and the Napa Police Department was awarded the grant. The purpose of the grant is to provide implementation of a coordinated response to incidents of domestic violence when children are present. The project is a collaboration among Napa County CWS, Napa Police Department, and NEWS.

On November 12, 2013, the Board approved the original agreement with the City to fund a portion of a CWS Worker and Social Services Aide to provide additional outreach and services to children who have been exposed to domestic violence incidents. This agreement has been renewed by this Board every year through 2016.

The purpose of today's recommended action is to renew this agreement to provide services for calendar year 2017. The grant will support the CWS Division's efforts to augment current services in response to the increasing numbers of reports of domestic violence in which children are present.

**SUPPORTING DOCUMENTS**

None

CEO Recommendation: Approve

Reviewed By: Bret Prebula