



A Tradition of Stewardship
A Commitment to Service

Agenda Date: 5/9/2017

Agenda Placement: 6A

NAPA COUNTY BOARD OF SUPERVISORS

Board Agenda Letter

TO: Board of Supervisors

FROM: Mary Butler - Chief Probation Officer
Probation

REPORT BY: Ferlyn Buenafe, Staff Services Manager - 707.253.4126

SUBJECT: Agreement with Aldea Children and Family Services-Amendment No.1

RECOMMENDATION

Chief Probation Officer requests approval of and authorization for the Chair to sign Amendment No.1 to Agreement No. 170007B-17 with Aldea Children and Family Services increasing the contract maximum to \$1,220,281 and extending the term end date of June 30, 2017 to June 30, 2018, with an automatic one-year renewal to provide therapeutic services to minors under the supervision of the Napa County Probation Department.

EXECUTIVE SUMMARY

Aldea provides an array of services to at-risk youth and minors on probation. These services include mental health counseling to youth referred to the Juvenile Evening Reporting Center, counseling and intervention services to high-risk juvenile wards attending Chamberlain High School, assist with the provision of Aggression Replacement Training groups in the community, and drug and alcohol services to minors and their families.

Aldea is a local vendor.

FISCAL IMPACT

Is there a Fiscal Impact?	Yes
Is it currently budgeted?	Yes
Where is it budgeted?	Probation
Is it Mandatory or Discretionary?	Discretionary

Discretionary Justification:	This action is discretionary in that there is no mandate to have this specific agreement. However, the County receives funding for this Agreement through the Youthful Offender Block Grant (YOBG), Juvenile Probation Funding (JPF), the Juvenile Justice Crime Prevention Act (JJCPA) and is under contract with the Board of State and Community Corrections (BSCC) to provide an array of services to support a broad spectrum of probation services targeting at-risk youth, juvenile offenders, and their families.
Is the general fund affected?	No
Future fiscal impact:	Appropriations have been budgeted in the Recommended FY 17/18 Budget for this Agreement. There is an automatic one-year renewal for FY 18/19 that will be budgeted accordingly. The contract maximum for this amended Agreement is \$1,220,281 from July 1, 2016 through June 30, 2019. The \$1,220,281 is over a three years as follows: <ul style="list-style-type: none"> FY 16/17 - \$380,760 FY 17/18 - \$419,760 FY 18/19 - \$419,760
Consequences if not approved:	This Agreement provides needed services to minors who have been detained in the Juvenile Hall or are on Probation. If this agreement is not approved, necessary mental health counseling services and alcohol/drug treatment services will not be provided. Minors will be at risk for more restrictive and costly placements.
Additional Information:	

ENVIRONMENTAL IMPACT

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

BACKGROUND AND DISCUSSION

Aldea will provide the following services to youth on probation as well as minors who are at risk.

First, Aldea will provide for 1.20 FTE (a mental health and substance abuse counselor) to work with high risk juvenile wards at the Juvenile Evening Reporting Center (ERC). The ERC is also staffed by a Probation Officer. All staff facilitate groups and activities to youth referred to the ERC. The ERC provides supervision and programs for juvenile offenders in a highly structured and well-supervised setting during after school hours that seem to be the high risk time for juvenile crime. The ERC is opened on weekday evenings from 3:00-6:30 pm Monday through Thursday. On Friday, it is social night and is staffed only by Aldea staff and the program is held at the Wolfe Center. It is estimated that 50 youth will receive services in Fiscal Year 2017-2018. Funding for this portion of the agreement is provided utilizing funds from the Youth Offender Block Grant (YOBG) and Juvenile Probation Funding (JPF).

Second, Aldea will provide for 1.0 FTE Social Worker to work with high risk juvenile wards attending Chamberlain High School and Aggression Replacement Therapy (ART). The purpose of the therapy is to prevent more restrictive placements of the wards served. The Social Worker provides services during the school year and continues services to the wards and their families during the summer months. ART is an evidence-based program that has been shown to be effective in working with adolescents on probation with anger management issues. This program serves approximately 35 youth on probation. This is considered a best practice in changing the way youth behave. Funding for this portion of the agreement is provided utilizing funds from JPF.

Third, Aldea will provide for 2. FTE for Alcohol and Drug services to minors on probation and their families referred by Probation. Services include intake, individual sessions, group sessions, psychiatric services, case conferences, milieu check-ins, random drug testing, family counseling, and clean and sober activities. Number of youth varies year to year with an average of 25 youth and their families. Funding for this portion of the agreement is provided from the Juvenile Justice Crime Prevention Act (JJCPA) and JPF.

JPF and JJCPA funds are part of the Local Law Enforcement Services Account (LLESA). Under the realignment plan, funding for various local safety grant programs such as JPF and JJCPA are shifted directly to local governments to be used for the same purposes as specified in local statutes. JPF and JJCPA provides services to youth who are either in juvenile hall, on juvenile probation or who are at risk of being in the juvenile justice system.

Aldea is a local vendor.

SUPPORTING DOCUMENTS

None

CEO Recommendation: Approve

Reviewed By: Helene Franchi