



A Tradition of Stewardship
A Commitment to Service

Agenda Date: 5/5/2020

Agenda Placement: 6J

NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

TO: Board of Supervisors

FROM: Shelli Brobst for Jennifer Yasumoto - Director
Health & Human Services Administration

REPORT BY: JoAnn Melgar, Staff Services Analyst II - 707-253-4722

SUBJECT: Revenue Agreement with The Permanente Medical Group, Inc.

RECOMMENDATION

Director of Health and Human Services requests approval of and authorization for the Chair to sign a Revenue Agreement with The Permanente Medical Group, Inc. ("Kaiser") with no maximum for the term May 5, 2020 through May 4, 2021 and thereafter continue until such time that one or more parties terminates this Agreement to utilize beds at the Crisis Stabilization Services Program.

EXECUTIVE SUMMARY

Kaiser is an American integrated managed care consortium, based in Oakland, California. Kaiser has requested to enter into an Agreement with the Health and Human Services Agency's (HHSA) Mental Health Division in order to utilize beds at the department's Crisis Stabilization Services Program (CSSP) at HHSA's south campus.

Kaiser contracts with as many Crisis Stabilization Programs as possible within certain geographic areas to ensure that there is adequate crisis stabilization services available to its clients needing this service. Under this Agreement, Kaiser will refer clients to HHSA's CSSP only when there is no space available in their own Kaiser-operated Crisis Stabilization Unit. This Agreement will allow Kaiser to pay Napa County for the use of beds for their clients, referred by Kaiser or self-referred by a client.

Pursuant to this Revenue Agreement, Kaiser will pay Napa County a placement rate of \$1,450 per day, per client served at the CSSP.

FISCAL & STRATEGIC PLAN IMPACT

Is there a Fiscal Impact?

Yes

Is it currently budgeted?	Yes
Where is it budgeted?	Health & Human Services Mental Health
Is it Mandatory or Discretionary?	Discretionary
Discretionary Justification:	This Agreement will allow Napa County Mental Health to offset the expense incurred through our Crisis Stabilization Services Program (CSSP) for Kaiser enrollees.
Is the general fund affected?	No
Future fiscal impact:	This Agreement will continue until either party terminates the agreement. The revenue is included in the approved Fiscal Year 2019-2020 budget and future fiscal years will be budgeted accordingly.
Consequences if not approved:	If this contract is not approved the Mental Health Division will be unable to obtain timely payments from Kaiser for services provided to our community.
County Strategic Plan pillar addressed:	Healthy, Safe, and Welcoming Place to Live, Work, and Visit
Additional Information:	

ENVIRONMENTAL IMPACT

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

BACKGROUND AND DISCUSSION

This is a Revenue Agreement with Kaiser. Pursuant to this Agreement, the County, as the Contractor will provide crisis stabilization Services for Kaiser's clients at the Health and Human Services Agency South Campus at the Crisis Stabilization Services Program (CSSP) in a restrictive setting that accepts voluntary and involuntary patients whose current and longitudinal history suggests that the patient will recompensate or stabilize within twenty-three (23) hours. Services will include:

- | Admission intake,
- | Nursing care, Triage and assessment,
- | Medical history and physical examination,
- | Twenty-three hour (23) hour psychiatric intensive care,
- | Psychiatric evaluation, Psychiatrist and psychologist services,
- | Extended monitoring and treatment for acute patients, including suicidal or intoxicated individuals,
- | Crisis observation and intervention,
- | Ancillary services, including laboratory services,
- | Monitoring and adjustment of medication including three (3) days of medications upon discharge.

For each Kaiser client placed at the CSSP, Kaiser will reimburse the County at a rate of \$1,450 per client, per day.

SUPPORTING DOCUMENTS

None

CEO Recommendation: Approve

Reviewed By: Ben Guerrieri