



A Tradition of Stewardship
A Commitment to Service

Agenda Date: 5/5/2020

Agenda Placement: 6C

NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

TO: Board of Supervisors

FROM: Shelli Brobst for Jennifer Yasumoto - Director
Health & Human Services Administration

REPORT BY: JoAnn Melgar, Staff Services Analyst II - 707-253-4722

SUBJECT: Amendment No. 7 to Agreement with National Council on Crime and Delinquency, Inc.

RECOMMENDATION

Director of Health and Human Services requests approval of and authorization for the Chair to sign Amendment No. 7 to Agreement No. 170193B with the National Council on Crime and Delinquency, Inc. extending the term through June 30, 2022 and establishing a two-year subscription fee of \$27,951 for Fiscal Year 2020-2021 and Fiscal Year 2021-2022 for the SafeMeasures reporting system for Child Welfare Services.

EXECUTIVE SUMMARY

SafeMeasures is designed to help child welfare organizations improve business processes that support federal outcome measures. Napa County has used SafeMeasures for ten years.

Approval of the recommended amendment replaces Addendum 6 to Exhibit A and all previous versions of Exhibit A with Exhibit A-7 to establish a payment schedule for the subscription fee of \$27,951. Fifty percent of the fee is due on July 1, 2020 and the remaining fifty percent of the fee will be due on July 1, 2021. This amendment also extends the term of the contract to June 30, 2022. This agreement is shared between Probation and Child Welfare Services. Probation's portion of the total fee is \$2,772.

National Council on Crime and Delinquency, Inc. which provides the SafeMeasures program is not a local vendor.

FISCAL & STRATEGIC PLAN IMPACT

Is there a Fiscal Impact?	Yes
Is it currently budgeted?	Yes

Where is it budgeted?	Health & Human Services Child Welfare Services Probation
Is it Mandatory or Discretionary?	Discretionary
Discretionary Justification:	There is no mandate to contract for these services; however, this agreement will allow CWS staff to access CWS/CMS information in a user-friendly format.
Is the general fund affected?	No
Future fiscal impact:	This agreement will terminate June 30, 2022.
Consequences if not approved:	CWS staff will not be able to access CWS/CMS information in a user-friendly format to track data and outcomes in practice.
County Strategic Plan pillar addressed:	Effective and Open Government
Additional Information:	

ENVIRONMENTAL IMPACT

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

BACKGROUND AND DISCUSSION

The National Council on Crime and Delinquency designed SafeMeasures, a reporting system for Child Welfare Services available only by subscription. SafeMeasures is a web service with a full-service analytic team that links Napa County Child Welfare Services data, technology infrastructure, and staff with outcome measures in an easy-to-use, everyday tool. SafeMeasures uploads data from the Statewide Child Welfare Services Case Management System (CWS/CMS) and gives child welfare services managers, supervisors, and social workers near real-time data, which includes longitudinal (historical) data with individual case history details. SafeMeasures provides child welfare social workers with the ability to use web-based reports and ticklers to manage and support their caseloads. It provides child welfare services staff the ability to access online graphs and reports that outline related events and activities involved in their caseloads and provides specifics for each case, all available through one website.

Approval of the recommended amendment establishes the two-year subscription fee of \$27,951.

The National Council on Crime and Delinquency is not a local vendor.

SUPPORTING DOCUMENTS

None

CEO Recommendation: Approve

Reviewed By: Ben Guerrieri