Agenda Date: 5/5/2020 Agenda Placement: 6B



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# NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

TO:Board of SupervisorsFROM:Shelli Brobst for Jennifer Yasumoto - Director<br/>Health & Human Services AdministrationREPORT BY:Shelli Brobst, Contracts Manager - 253-4720SUBJECT:Amendments to Agreements with Aldea, Inc. (Specialty Mental Health and Outpatient Youth<br/>Treatment Services - Drug Medi-Cal Organized Delivery System)

## **RECOMMENDATION**

Director of Health and Human Services requests approval of and authorization for the Chair to sign the following amendments to agreements with Aldea, Inc., with no change to the contract maximum amounts:

- 1. Amendment No. 2 to Agreement No. 170018B incorporating Addendum 2 to the Compensation Exhibit to include an option for a modified payment structure from April 1, 2020 through June 30, 2020 for the provision of specialty mental health services; and
- Amendment No. 2 to Agreement No. 190290B modifying Specific Terms and Conditions 3.1 and incorporating Addendum 2 to the Compensation Exhibit to include an option for a modified payment structure from April 1, 2020 through June 30, 2020 for the provision of substance use disorder treatment.

## EXECUTIVE SUMMARY

Under its current Agreements, Aldea provides Specialty Mental Health Early and Periodic Screening, Diagnostic and Treatment (ESPDT) (Agreement No. 170018B) and youth substance use disorder treatment services (Agreement No. 190290B).

The purpose of today's requested actions will amend the Agreements to incorporate Addendum 2 to the Compensation Exhibits to include an option for a modified payment structure for three months of Fiscal Year 2019-2020 from April 1, 2020 through June 30, 2020, with no change to the contract maximum amounts. In addition, approval of the amendment to Agreement No. 190290B will modify Specific Term and Condition 3.1(k) to revise the amount of Federal funding Aldea will receive under this Agreement.

During the COVID-19 pandemic, it is important to ensure that youth will continue to have access to critical

behavioral health services. A modified payment option for the last three months of this fiscal year will provide stability for Aldea to maintain essential operations for these critical behavioral health services to Napa County youth subject to the annual cost report process. Effective July 1, 2020, the Agreements will resume a fee-for-service only payment structure.

Aldea Inc. is a local vendor.

## FISCAL & STRATEGIC PLAN IMPACT

Is there a Fiscal Impact?	Yes
Is it currently budgeted?	Yes
Where is it budgeted?	Health & Human Services Mental Health Health & Human Services Alcohol & Drug Services
Is it Mandatory or Discretionary?	Mandatory
Is the general fund affected?	No
Future fiscal impact:	None, this amendment is applicable only in Fiscal Year 2019-2020 and only impacts payment options for April 1, 2020 through June 30, 2020.
Consequences if not approved:	These amendments help to ensure the ongoing operational stability and capacity of a contract provider to continue providing essential behavioral health services to youth, including the provision of Medi-Cal services.
County Strategic Plan pillar addressed:	Healthy, Safe, and Welcoming Place to Live, Work, and Visit
Additional Information:	

#### ENVIRONMENTAL IMPACT

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

#### BACKGROUND AND DISCUSSION

#### Agreement No. 170018B:

Aldea provides Early and Periodic Screening, Diagnosis and Treatment (EPSDT) services and early detection of the onset of mental illness for young adults services using the Early Diagnosis and Preventive Treatment (EDAPT) model. EPSDT services are mental health services that must be provided by Napa County Mental Health to children and young adults, and include assessments, plan development, therapy, collateral services, psychiatric services, and Katie A. services. EPSDT services must be documented properly, and meet Medi-Cal medical necessity requirements.

Agreement No. 190290B:

Aldea also provides outpatient treatment services to Napa County youth dealing with substance use disorders. Aldea has the necessary state certification to provide Medi-Cal services and through this agreement serves both Probation and Health and Human Services Agency clients within the Drug Medi-Cal Organized Delivery System (DMC-ODS) which has higher and more uniform standards through a managed care model.

Approval of these amendments will enable County to provide Aldea with an option for a monthly rate for April through June 2020, in addition to the existing fee-for-service payment structure, in order to provide sustainability for essential programs for youth. Aldea's payments remain subject to the cost reporting process and any payments made must be supported by actual costs. Effective with Fiscal Year 2020-2021, the Agreement will resume a fee-for-service payment structure.

#### SUPPORTING DOCUMENTS

None

CEO Recommendation: Approve Reviewed By: Ben Guerrieri