



A Tradition of Stewardship
A Commitment to Service

Agenda Date: 5/3/2011

Agenda Placement: 7C

NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

TO: Board of Supervisors
FROM: Lederer, Steven - Director
Environmental Management
REPORT BY: Steven Lederer, Director of Environmental Management - 253-4471
SUBJECT: Resolution in support of a Household Hazardous Waste grant application

RECOMMENDATION

Director of Environmental Management requests adoption of a resolution authorizing the following:

1. Support of an application to the State of California Department of Resource Recovery and Recycling (CalRecycle) in the amount of \$134,060 for the period of July 1, 2011 to December 31, 2012 to obtain funding to conduct five Household Hazardous Waste collection events in various up-valley/east county communities in 2011 and 2012; and
2. Authorization for the Director of Environmental Management to execute the necessary grant documents.

EXECUTIVE SUMMARY

The County provides for disposal of Household Hazardous Waste (HHW) at the HHW facility located adjacent to the Devlin Road Transfer Station. Due to the long distances from up-valley and east county communities to the permanent HHW facility, one day collection events have historically been conducted in Calistoga, Angwin, and similar locations to better serve these areas. These events were conducted and funded by the Upper Valley Waste Management Agency (UVA) using a surcharge on waste disposed of at the Clover Flat Landfill. Increased recycling programs and reduced waste generation as a result of the economic downturn forced UVA to suspend these events in 2008.

The County has identified this CalRecycle grant opportunity which would provide the opportunity to conduct HHW events in 2011 and 2012, at which point it is hoped that landfill volumes will have recovered sufficiently to allow UVA to restart at least one event per year within its jurisdiction. If the grant is received, events will be conducted in Calistoga (twice), St. Helena, Angwin, and the Lake Berryessa area.

FISCAL IMPACT

Is there a Fiscal Impact?	Yes
Is it currently budgeted?	No
What is the revenue source?	Funds from CalRecycle to conduct the HHW events will be provided under the grant.
Is it Mandatory or Discretionary?	Discretionary
Discretionary Justification:	Grant funds will provide the resources to conduct HHW events in underserved portions of the county to provide this public service and reduce the tendency to dispose of HHW in inappropriate and illegal ways.
Is the general fund affected?	Yes
Future fiscal impact:	Should the Grant application be successful, following the exhaustion of grant funds in 2012, the County will return responsibility for conducting these events to UVA. The Agency will continue conducting the events if UVA funds are available.
Consequences if not approved:	Grant funds will not be received and the proposed one day collection events will not be held. Citizens will be encourage to continue to use the HHW facility on Devlin Road.

Additional Information:

ENVIRONMENTAL IMPACT

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

BACKGROUND AND DISCUSSION

The County provides for disposal of Household Hazardous Waste (HHW) at the HHW facility located adjacent to the Devlin Road Transfer Station. Due to the long distances from up-valley and east county communities to the permanent HHW facility, one day collection events have historically been conducted in Calistoga, Angwin, and similar locations to better serve these areas. These events were conducted and funded by the Upper Valley Waste Management Agency (UVA) using a surcharge on waste disposed of at the Clover Flat Landfill. Increased recycling programs and reduced waste generation as a result of the economic downturn forced UVA to suspend these events in 2008.

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The County (as opposed to UVA) is submitting this application because it provides the opportunity conduct an event in the Berryessa area, which is outside of UVA's service area. The County also has a greater opportunity for success due to credit the CalRecycle provides for "Regional" proposals and because of the County's

Environmentally Preferable Purchasing Policy (EPP). Staff has obtained letters of support for this application from UVA, the cities of St. Helena and Calistoga, the Town of Yountville, Upper Valley Disposal Service, Napa Valley CanDo, Lake Berryessa Watershed Partnership, and The Lake Berryessa News.

The Grant was submitted to CalRecycle on April 15, 2011 as required by the State deadline, but will not be processed unless the attached resolution is completed and forwarded to the State by May 15, 2011.

SUPPORTING DOCUMENTS

A . Grant Resolution

CEO Recommendation: Approve

Reviewed By: Molly Rattigan