



A Tradition of Stewardship
A Commitment to Service

Agenda Date: 5/3/2011
Agenda Placement: 7A

NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

TO: Board of Supervisors
FROM: Shelli Brobst for Randolph F. Snowden - Director
Health & Human Services
REPORT BY: Shelli Brobst, Contracts Analyst - 253-4720
SUBJECT: Agreement with Project Ninety, Inc. (short term residential treatment program)

RECOMMENDATION

Director of Health and Human Services requests approval of and authorization for the Chairman to sign the renewal of Agreement No. 7490 with Project Ninety, Inc., for a maximum of \$11,850 for the term May 3, 2011 through September 30, 2011 to provide short-term alcohol and drug residential treatment services.

EXECUTIVE SUMMARY

In March 2011, Health and Human Services received notification that the Board-approved American Recovery and Reinvestment Act/Justice Assistance Grant (ARRA/JAG) had been extended through September 30, 2011. Approval of the recommended action will enable Project Ninety to continue to provide short-term (30-day) residential treatment to clients who have been diagnosed with substance abuse or chemical dependency disorders and who are eligible for JAG funding.

FISCAL IMPACT

Is there a Fiscal Impact?	Yes
Is it currently budgeted?	Yes
Where is it budgeted?	Alcohol & Drug Services
Is it Mandatory or Discretionary?	Discretionary
Discretionary Justification:	Approval of this action is discretionary in that there is no mandate for the County to provide these services. However, this agreement is fully funded by

the ARRA/JAG grant approved by the Board on December 1, 2009. The grant was originally scheduled to terminate on March 31, 2011, but has been extended until September 30, 2011.

Is the general fund affected?	No
Future fiscal impact:	The agreement terminates September 30, 2011.
Consequences if not approved:	If the agreement is not approved, Napa County will not be able to provide short-term residential substance abuse treatment services for those low-income and indigent adult residents of Napa County who are eligible for JAG funding, and therefore will not meet the JAG program requirements and will not receive the associated grant funds.
Additional Information:	To be eligible for services under this agreement, a client must have been convicted under Penal Code 1210 after April 1, 2010 or have violated probation prior to that date.

ENVIRONMENTAL IMPACT

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

BACKGROUND AND DISCUSSION

Project Ninety provides intensive short-term residential substance abuse treatment services for clients identified as eligible for Justice Assistance Grant (JAG) funding. A client is eligible for JAG funding if convicted under Penal Code 1210 (PC1210) after April 1, 2010 or has a violation of probation prior to that date. Services include short-term stabilization/orientation (2-7 days) for clients in need of close supervision, monitoring, treatment planning, and 1:1 counseling for individuals who are unlikely to maintain abstinence if transferred directly to an outpatient program. Residential treatment services beyond the seven-day plan include short and long term goal setting, group services and further 1:1 services (8-14 days). The third phase (15-21 days) provides for individuals to address legal, housing, financial and non-urgent medical needs while continuing to fully participate in a recovery program setting. The final phase (22-30 days) prepares them to transfer to an outpatient setting for continued services.

All services are linguistically appropriate (Spanish and English), culturally competent and attend to gender differences. Utilization of services is closely monitored by a Multidisciplinary Committee comprised of representatives from Project Ninety, HHSA, Probation and Corrections. The contract includes reporting requirements to improve utilization of beds and monitor reasons for denial of admission by referral source.

The grant period has been extended for an additional six months to allow expenditure of the grant funds.

Project Ninety, a corporation based in San Mateo, is the only residential treatment program that offers a 30-day program in Napa County.

SUPPORTING DOCUMENTS

None

CEO Recommendation: Approve

Reviewed By: Karen Collins