



Agenda Date: 5/3/2005
Agenda Placement: 6B

NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

TO: Board of Supervisors
FROM: Shelli Brobst for Randolph F. Snowden - Director
Health & Human Services
REPORT BY: Shelli Brobst, Contracts Analyst, 253-4720
SUBJECT: Health Resources and Services Administration (HRSA) Funding Agreement for FY 2004-2005

RECOMMENDATION

Director of Health and Human Services requests approval of and authorization for the Chair to sign a revenue agreement with the California Department of Health Services (CDHS) for the Health Resources and Services Administration (HRSA) National Bioterrorism Hospital Preparedness Program for a maximum of \$185,708 for the term September 1, 2004 through August 31, 2005 to fund cooperative agreements with hospitals and supporting health care systems.

EXECUTIVE SUMMARY

The California Department of Health Services contracts with local health jurisdictions or local Emergency Service Agencies to provide federal Health Resources and Services Administration (HRSA) grants. Napa County administers the grant and passes through HRSA funding to local hospitals, outpatient facilities, and EMS systems through written agreements, contracts, or purchase orders. Napa County received \$185,708 for Fiscal Year 2004-2005.

FISCAL IMPACT

Is there a Fiscal Impact?	Yes
Is it currently budgeted?	Yes
Where is it budgeted?	Public Health
Is it Mandatory or Discretionary?	Discretionary
Discretionary Justification:	HRSA provides funding for local health jurisdictions and their community partners to purchase supplies and training services to adequately prepare for bioterrorism and other qualifying public health emergencies. Without this

funding, Napa County would not be able to perform these activities or would have to perform them using County general funds.

Is the general fund affected? No

Future fiscal impact: The grant funding cycle is September 1, 2004 through August 31, 2005. This is the third and final year of the grant cycle.

Consequences if not approved: Funding will revert to the State.

Additional Information: None

ENVIRONMENTAL IMPACT

There is no Environmental Impact for this item.

BACKGROUND AND DISCUSSION

On January 25, 2005, the Board approved Napa County's request to submit a grant to the California Department of Health Services for Health Resources and Services Administration (HRSA) funding for Fiscal Year 2004-2005. Per HRSA guidelines, Napa County collaborated with community hospitals and clinics to identify local emergency preparedness needs.

This is the third and final year of funding in the HRSA grant cycle. The Fiscal Year 2004-2005 grant amount is \$185,708. Of the total amount, \$65,000 will be used for planning and training contracts, \$25,626 will be used to purchase equipment from the Department of Health Services (DHS), and \$80,529 will be used to purchase non-DHS equipment and supplies. Training activities will include teaching County, hospital and clinic staff how to use equipment purchased in previous years. The DHS equipment purchases for hospitals are portable chairs for emergency evacuation. The non-DHS purchases are training guides and other miscellaneous supplies not available from DHS (e.g., satellite telephones). As fiscal agent, Napa County will receive \$14,553 to cover administrative costs of non-DHS purchases and contract administration.

HHSA received the revenue agreements from the State on March 29, 2005.

SUPPORTING DOCUMENTS

None

CEO Recommendation: Approve

Reviewed By: Meegan Condon