



A Tradition of Stewardship  
A Commitment to Service

Agenda Date: 5/23/2017

Agenda Placement: 6D

## NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

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**TO:** Board of Supervisors

**FROM:** JoAnn Melgar for Howard Himes - Director  
Health & Human Services Administration

**REPORT BY:** JoAnn Melgar, Staff Services Analyst II - 707-253-4722

**SUBJECT:** Amendment No. 3 to Agreement with Crestwood Behavioral Health, Inc.

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### **RECOMMENDATION**

Director of Health and Human Services requests approval of and authorization for the Chair to sign Amendment No. 3 to Agreement No. 170496B-17 with Crestwood Behavioral Health, Inc. increasing the amount by \$37,350 for a new maximum of \$700,000 to provide acute psychiatric inpatient services.

### **EXECUTIVE SUMMARY**

On May 1, 2014, the Board approved a new agreement with Crestwood Behavioral Health to provide long-term, inpatient mental health treatment, which includes skilled nursing services, psychosocial rehabilitation services, behavior management, life skills training, and geropsychiatric services. Through its agreement with Crestwood, Napa County has two dedicated beds however, periodically there is a need for additional beds. This amendment allows Napa County to pay for additional beds when needed.

Crestwood Behavioral Health, Inc. is not a local vendor.

### **FISCAL IMPACT**

Is there a Fiscal Impact?	Yes
Is it currently budgeted?	Yes
Where is it budgeted?	Health & Human Services Mental Health
Is it Mandatory or Discretionary?	Discretionary

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Discretionary Justification:	Approval of this amendment is not mandatory, however it will allow HHSA to increase the contract maximum for this provider to allow us to compensate the provider for services. A rate increase for 2016-2017 in amendment 2 and now an increase in utilization have necessitated an increase to contract maximum.
Is the general fund affected?	No
Future fiscal impact:	Although the agreement terminates June 30, 2017, it contains a clause that provides for automatic annual renewal, thereby enabling the County to continue these services into the next fiscal year. The necessary appropriations will be budgeted accordingly.
Consequences if not approved:	If this amendment for an increase to the contract maximum is not approved we will not have the ability to compensate the provider for the increased utilization and rate.
Additional Information:	

### **ENVIRONMENTAL IMPACT**

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

### **BACKGROUND AND DISCUSSION**

The Crestwood Solano Psychiatric Health Facility (PHF) is a 16 bed mental health stabilization program located at 2201 Tuolumne Street in Vallejo, California. The PHF provides a secure structured program for individuals experiencing a psychiatric crisis requiring 24-hour observation and stabilization by a team of professional staff. The facility admits individuals 18 years of age or older and may be admitted on either a voluntary or involuntary basis. The PHF provides an alternative to traditional psychiatric care and stabilization for residents of Napa County experiencing an acute psychiatric emergency of such magnitude that it is unmanageable in the community.

The current agreement with Crestwood is for two dedicated beds. The agreement includes provisions that allow the Mental Health Division to sell a portion of its bed days to another participating jurisdiction or to utilize a courtesy bed from another participating County. Napa County Mental Health has an arrangement with Solano County and Crestwood to utilize and pay for a vacant Solano County bed if agreed to by Solano. Periodic use of those additional beds on an "as needed" basis was not originally allocated within the current agreement. This amendment allows Napa County to pay for additional beds when needed.

### **SUPPORTING DOCUMENTS**

None

CEO Recommendation: Approve

Reviewed By: Bret Prebula