



A Tradition of Stewardship
A Commitment to Service

Agenda Date: 5/22/2012

Agenda Placement: 7E

NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

TO: Board of Supervisors
FROM: Shelli Brobst for Randolph F. Snowden - Director
Health & Human Services
REPORT BY: Shelli Brobst, Contracts Analyst - 253-4720
SUBJECT: Amendment No. 8 to Agreement 3724 with Cope Family Center, Inc.

RECOMMENDATION

Director of Health and Human Services requests approval of and authorization for the Chairman to sign Amendment No. 8 to Agreement No. 3724 with Cope Family Center, Inc., increasing the amount by \$20,312 for a new annual maximum of \$219,105 and revising the contractor's budget to reimburse the contractor for additional court-ordered supervised visitation for Child Welfare Services clients.

EXECUTIVE SUMMARY

Under the current agreement, Cope Family Center offers parenting classes, home visitor services, emergency assistance, child care services and referrals. Approval of the recommended amendment will increase the maximum dollar amount to reimburse the contractor for additional court-ordered supervised visitation services for Child Welfare Services families.

FISCAL IMPACT

Is there a Fiscal Impact?	Yes
Is it currently budgeted?	Yes
Where is it budgeted?	Health & Human Services Child Welfare Services
Is it Mandatory or Discretionary?	Discretionary
Discretionary Justification:	The selection of a provider of visitation services is discretionary. However, conducting supervised visits between parents and children is a court-ordered,

	mandated activity.
Is the general fund affected?	Yes
Future fiscal impact:	This contract will automatically renew and is included in the appropriation for Fiscal Year 2012-2013.
Consequences if not approved:	With the increased demand for supervised visitation, if this contract amendment is not approved, the department could be at risk of being out of compliance with court orders.
Additional Information:	The Fiscal Year 2012-2013 budget assumes the continuation of 2011 Realignment (Sales Tax and Vehicle License Fees), which realigned responsibility for a number of HHSA programs from the State to the counties. AB 118 (State budget bill implementing 2011 Realignment), requires counties to create a County Local Revenue Fund to account for revenues received from the State. It is not yet known the extent to which revenues flowing from 2011 Realignment will be categorically restricted by the State, however, the requested budget applies all newly realigned revenues directly to the intended programs, such that it is unlikely that any future categorical limitations will impair the availability of these revenues for the purposes proposed.

ENVIRONMENTAL IMPACT

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

BACKGROUND AND DISCUSSION

Cope Family Center's (Cope's) mission is to help keep children safe from abuse and neglect and serve families experiencing a variety of difficulties. Funding for this agreement comes from the following funding sources: Child Abuse Prevention, Intervention, and Treatment (CAPIT), Promoting Safe and Stable Families (PSSF), Community Based Child Abuse Prevention (CBCAP), and the Child Welfare Services (CWS) Realignment and the uncapped federal portion of the CWS allocation. Under the current agreement, Cope provides parenting classes for parents of infants and toddlers, home visitor services, and emergency assistance/child care services for families receiving family reunification services from the County. Cope also coordinates referrals to at-risk families who call or come in to Cope's Family Resource Center.

Through the Child Welfare Services portion of the contract, Cope provides Visitation Supervisors who supervise court ordered visits between parents and children in the reunification process. There has been an increased demand for the court ordered/mandated visits between parents and children in the reunification process.

Approval of the recommended action will enable the County to reimburse the contractor for providing additional supervised visits this fiscal year.

Cope Family Center is a local vendor.

SUPPORTING DOCUMENTS

None

CEO Recommendation: Approve

Reviewed By: Karen Collins