



Agenda Date: 5/2/2006
Agenda Placement: 6N

NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

TO: Board of Supervisors
FROM: Britt Ferguson for Nancy Watt - County Executive Officer
County Executive Office
REPORT BY: Helene Franchi, Management Analyst III, 253-4820
SUBJECT: Contract with Victor Kogler

RECOMMENDATION

County Executive Officer requests approval of and authorization for the Chair to sign an agreement with Victor Kogler for a maximum of \$20,000 for the term April 17, 2006 through June 30, 2007 for consultation regarding completion of the Adult Correctional System Master Plan Phase I by identifying inmate and probation population needs in the area of substance abuse services currently available both in and out of custody, and providing recommendations for improvement.

EXECUTIVE SUMMARY

Approval of the requested agreement will enable Victor Kogler to provide consultation services for the evaluation of substance abuse programs offered in the criminal justice system. Mr. Kogler was the Santa Barbara County Alcohol and Drug Programs Administrator for approximately 15 years and now provides contract consulting services to a number of counties, including Contra Costa, San Mateo, and Napa. The areas of evaluation will include both program inventory and recommendations to the Criminal Justice Committee for program expansion if necessary.

FISCAL IMPACT

Is there a Fiscal Impact?	Yes
Is it currently budgeted?	Yes
Where is it budgeted?	Funding is available in the Central Services Budget Unit for FY05-06 and is being included in the recommended FY 06-07 budget. Contracts approved by the Board to date include Omni Group, Inc. and Carter Goble Lee for a total of \$157,000.
Is it Mandatory or Discretionary?	Discretionary

Discretionary Justification:	In light of the jail's current population and particularly with certain areas of the facility that experience overcrowding, the Board has determined it is prudent to develop an Adult Correctional System Master Plan to assist in the space planning decisions due to space vacated by the Sheriff, the alternatives for the parking garage construction, and because it has been 15 year since the last major expansion of the jail. As part of the Master Plan, it is important to understand the needs of both jail inmates and those on probation, determine what services are currently available, and where there may be gaps. This will assist the Board to insure: (1) the County does not overbuild jail capacity in light of potentially less costly process changes and program options that could reduce demand for jail beds; (2) that the County has sufficient jail and other correctional capacity to meet needs in a timely way; and (3) retain flexibility with County owned property.
Is the general fund affected?	Yes
Future fiscal impact:	Funding will be recommended in FY 06-07 to complete this particular phase of the project.
Consequences if not approved:	The County will not be able to make a complete system analysis which could lead to inappropriate space planning decisions.
Additional Information:	None

ENVIRONMENTAL IMPACT

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

BACKGROUND AND DISCUSSION

In August, 2005, the Board approved a contract with Omni-Group, Inc. to complete Phase I with the goal to identify and obtain agreement on the most cost effective ways to manage the County's adult corrections population, given the characteristics of that population, community values and available resources. Phase I involves approximately 20 tasks that include:

1. An analysis of historical trends in the adult corrections system, including an evaluation of what has driven population growth.
2. A profile of the current population in the system by such things as gender, presentence vs post-sentence, most serious offense, risk category, etc.
3. An assessment of what the community wants in terms of an adult corrections system, including an policy or process changes that should or could be made.
4. A projection of future demand for correctional services, categorized by type of service (e.g., probation, jail, work release facility) over the next 20 years, taking into account any of the process or policy changes identified in the study.
5. Operating and capital cost estimates for any facilities or programs recommended as part of the study.

The First Interim Report was presented to the Board by Omni in December, however it was noted at that time that

further analysis and inventory of existing programs was necessary. At the same time, the report indicated that a large number of jail inmates had significant substance abuse problems. Today's recommendation to enter into a contract with Victor Kogler, will assist staff in completing an inventory of current programs offered specifically to the jail and probation population, as well as make recommendations regarding future program expansion.

Victor Kogler is currently under contract with HHSA to study the Substance Abuse Division's existing program, evaluate organizational practices and offer recommendations that will result in more effective and efficient service delivery.

The County has an executed Business Associate agreement on file with this provider.

SUPPORTING DOCUMENTS

None

CEO Recommendation: Approve

Reviewed By: Helene Franchi