



Agenda Date: 5/2/2006
Agenda Placement: 6B

NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

TO: Board of Supervisors
FROM: Mary Butler - Chief Probation Officer
Probation
REPORT BY: Lynn Perez, Staff Services Manager, 253-4126
SUBJECT: Resolution Approving the Napa County Comprehensive Multi-Agency Juvenile Justice Plan pursuant to GC 30061(b)(4)

RECOMMENDATION

Chief Probation Officer requests the following regarding the Comprehensive Multi-Agency Juvenile Justice Plan (the Plan):

1. Adoption of a resolution approving the Fiscal Year 2006-2007 Plan previously approved by the Juvenile Justice Coordinating Council and authorizing its submission to the Corrections Standards Authority (CSA), a division of the California Department of Corrections and Rehabilitation in the amount of \$371,117 to provide services to minors on probation; and
2. Acceptance of the annual Progress Reports for the Fiscal Years 2001-2002 through 2004-2005.

EXECUTIVE SUMMARY

AB 1913 (2000) created the Crime Prevention Act of 2000 which has been retitled the Juvenile Justice Crime Prevention Act. Napa County's program plan as approved in 2000 by the Napa County Juvenile Justice Coordinating Council, the Board of Supervisors, and Correction Standard Authority (CSA) established the Youth & Family Resource Network (YFRN) of Napa County. This program targeted middle school age youth who are not wards of the court on formal probation, but who are at-risk based on their behavior at home, at school, and in the community. However, due to a decrease in funding for FY 04-05 and the opening of the new Juvenile Justice Center, the Juvenile Justice Coordinating Council recommended discontinuing the YFRN program and developed a new program which will now focus service delivery on wards, particularly those who will be placed in the new facility.

FISCAL IMPACT

Is there a Fiscal Impact? Yes

Is it currently budgeted?	Yes
Where is it budgeted?	Funds are included in the Probation Departments FY 06/07 Recommended Budget (Department 24700) with transfers in the amount of (\$181,986) to the Social Services (Department 50100) for the Social Worker positions.
Is it Mandatory or Discretionary?	Discretionary
Discretionary Justification:	The Corrections Standards Authority has awarded the grant in the amount of \$363,117 for Fiscal Year 2006-07. The full amount of the grant plus an estimate of \$8,000 in interest is budgeted in the Probation Department FY 06-07 recommended budget. This allocation will fund two Probation Officer positions (\$172,776) as well as two Social Worker positions (\$181,986) in the Health and Human Services budget. The remainder (\$16,355) will provide funds for supplies and administration and a small portion (\$2,500) for direct services.
Is the general fund affected?	No
Future fiscal impact:	Future year is dependent upon availability of grant funds.
Consequences if not approved:	The grant funds would have to be returned to the State.
Additional Information:	None

ENVIRONMENTAL IMPACT

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

BACKGROUND AND DISCUSSION

The Chief Probation Officer requests that the Board of Supervisors adopt the attached resolution approving the fiscal year 2006 - 2007 Comprehensive Multi-agency Juvenile Justice Plan in the amount of \$371,117 as approved by the Juvenile Justice Coordinating Council on May 1, 2006 and authorize the submission of the plan to the Corrections Standards Authority (CSA). This plan provides services to at risk youth who are serving time or have served time in the Napa County Juvenile Hall. Additionally, the Chief Probation Officer is requesting acceptance of the attached annual reports required by Government Code Section 30061(b)(4)(E)(i).

Changes were made to this program in 2005 that are consistent with the Department's long term goals of reducing the number of youth sent to out of county placements and increasing the amount of intensive services available locally. The program serves youth in the community who have been made wards of the court. The primary target is youth who have been detained in juvenile hall and minors who are committed to the Department's Court Commitment program. The name of the program is STAR (Success Through Acting Responsibly).

STAR is designed to meet the service needs of the at risk intensive youth that the department is serving in the Juvenile Hall. These funds will be used to fund two Probation Officer positions and two Social Worker positions which will provide intensive services to minors and their families. Services include treatment groups, the Impact Program and Parents Project. Some of the remaining allocated funds will be used to fund counseling services and substance abuse services provided by the Wolfe Center. This allocation is reviewed mid-year and if there are staff vacancies or other salary savings the money is allocated to additional services for the wards.

As required, the Juvenile Justice Coordinating Council has reviewed the Program Plan for the 2006-07 fiscal year and recommends that the Board adopt the resolution to submit the Program Plan to CSA. There is no change in state funding from the current year.

The Juvenile Justice Coordinating Council is appointed by the Board of Supervisors and has required members which include:

Napa County Office of Education: Barbara Nemko
Director of Health and Human Services: Randy Snowden
Parent representative: Carla Dal Porto
Community representative: Tammy Rogers
City Police Department: Jeff Troendly, Napa Police Department
Sheriff Department: John Robertson
Napa County Board of Supervisors: Mark Luce
Napa County Executive Office: Helene Franchi
County Director Alcohol and Drug Administrator: Sharin Vakharia
Juvenile Justice Commission: Sam Reyes
Representative of non profits: Sheila Daugherty
Napa County Public Defender: Terry Davis
Napa County District Attorney: Gary Lieberstein
Napa County Courts: Mike Williams
Representative of Community based drug and alcohol treatment: vacant
Napa County Probation: Mary Butler

The Government Code requires that the Board of Supervisors annually review Progress Reports submitted to CSA. While reports were submitted timely to the State they have not previously been provided to the Board. Today's action provides reports previously submitted to the CSA. All future reports to the Board of Supervisors and CSA will be presented in a timely manner, no later than October 15 of each year.

These progress reports are completed every October, reviewed by CSA (formerly the Board of Corrections) and presented in an annual report to the Governor and the Legislature.

County Counsel has reviewed Government Code Section 30061 as well as the Program Plan. Recommended revisions to the Program Plan have been made and approved by the Juvenile Justice Coordinating Council on May 1, 2006 and it is now the opinion of County Counsel that it is consistent with the statute.

This plan is due to the Corrections Standards Authority (CSA) on May 1, 2006. CSA has stated that Napa County Probation will be considered to meet the May 1, deadline because CSA received the draft of the plan prior to May 1, 2006. The draft plan was sent to CSA prior to the Juvenile Justice Coordinating Council on April 19, 2006. CSA will accept the final plan once approved by the Board of Supervisors and will not consider it late.

SUPPORTING DOCUMENTS

A . Resolution

B . FY 2006-07 CMJJP Plan

C . FY 2002-2005 Progress Reports

CEO Recommendation: Approve

Reviewed By: Helene Franchi