



Agenda Date: 5/2/2006  
Agenda Placement: 6A

## NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

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**TO:** Board of Supervisors  
**FROM:** Lynn Perez for Mary Butler - Chief Probation Officer  
Probation  
**REPORT BY:** Lynn Perez, Staff Services Manager, 253-4126  
**SUBJECT:** Amendment #1 to Agreement with Wolfe Center

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### **RECOMMENDATION**

Chief Probation Officer requests approval of and authorization for the Chair to sign Amendment No. 1 to Agreement No. 6600 with the Loyd Wolfe Juvenile Justice Network increasing the amount by \$127,000 for a new maximum of \$180,094 for the term May 2, 2006 through June 30, 2007 and amending the Scope of Work to include juvenile drug court services for youth and their families involved in drug court.

### **EXECUTIVE SUMMARY**

On March 14, 2006 the Napa County Board of Supervisors authorized submission of the Juvenile Accountability Block Grants (JABG) Program Set Aside Grant. For the period commencing March 1, 2006 through November 30, 2006, Napa County was eligible to receive \$171,029 with a required 10% match of \$19,003 for a total grant amount of \$190,032. On March 30, 2006 Napa County received notification that it was awarded the grant.

### **FISCAL IMPACT**

Is there a Fiscal Impact?	Yes
Is it currently budgeted?	No
What is the revenue source?	Costs for current year services under this agreement are included in the Probation Departments budget through savings in the AB 1913 program (\$12,000). Costs for next years services under this agreement are included in the recommended budget which includes (\$15,000) funded through the Juvenile Probation and Camp Funding (JPCF) allocation and (100,000) funded through the Juvenile Accountability Set A Side Block Grant.
Is it Mandatory or Discretionary?	Discretionary

Discretionary Justification: Funding will provide needed services to at-risk minors and to minors who have been detained in the Juvenile Hall and on Probation.

Is the general fund affected? No

Future fiscal impact: The agreement is renewed annually and is subject to availability of funds.

Consequences if not approved: Minors will be at risk more restrictive and costly placements and funds would have to be returned to the State.

Additional Information:

### **ENVIRONMENTAL IMPACT**

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

### **BACKGROUND AND DISCUSSION**

Napa County's plan as approved by the State included treatment services to minors on probation and to minors detained in Juvenile Hall. In addition the plan included the continuation of juvenile drug court through November 2006. Under this agreement the Wolfe Center will provide additional services in the following three areas. First, the contract has been increased in the amount of \$35,000 to provide additional drug and alcohol outpatient treatment services to minors on probation and their families referred by the Napa County Juvenile Probation Department. Second, the contract has been increased in the amount of \$15,000 to provide drug and alcohol counselors to Napa County Juvenile Hall to provide services to youth detained in the Juvenile Hall. Third, the contract has been increased \$50,000 to provide treatment staff to continue the juvenile drug court program. These services will be commence on July 1, 2006 and end on November 30, 2006.

In addition under this agreement, the Wolfe Center currently provides drug and alcohol counseling to minors detained in Juvenile Hall and intervention and treatment services to high-risk juvenile court wards. The department is increasing these services in the amount of \$15,000 and \$12,000 respectively. Funding in support of these services are through unspent AB 1913 funds and the Juvenile Probation and Camp Funding Allocation.

### **SUPPORTING DOCUMENTS**

None

CEO Recommendation: Approve

Reviewed By: Helene Franchi