



A Tradition of Stewardship
A Commitment to Service

Agenda Date: 5/19/2020

Agenda Placement: 6I

NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

TO: Board of Supervisors
FROM: Shelli Brobst for Jennifer Yasumoto - Director
Health & Human Services Administration
REPORT BY: JoAnn Melgar, Staff Services Analyst II - 707-253-4722
SUBJECT: Acceptance of Fiscal Year 2020-2021 PATH Grant Allocation

RECOMMENDATION

Director of Health and Human Services requests approval of and authorization for the Chair to sign a revenue agreement with the Department of Health Care Services (DHCS) for a maximum of \$51,147 for the term July 1, 2020 through June 30, 2021 for Projects for Assistance in Transition From Homelessness ("PATH") Funding Allocation.

EXECUTIVE SUMMARY

Approval of the recommended action will allow the County to accept \$51,147 from the Department of Health Care Services for Projects for Assistance in Transition From Homelessness ("PATH") Funding Allocation. PATH funds services to individuals suffering from serious mental illness or co-occurring serious mental illness and substance abuse disorders, and who are homeless or at imminent risk of becoming homeless.

FISCAL & STRATEGIC PLAN IMPACT

Is there a Fiscal Impact?	Yes
Is it currently budgeted?	Yes
Where is it budgeted?	Health and Human Services Mental Health
Is it Mandatory or Discretionary?	Discretionary
Discretionary Justification:	Health and Human Service Agency (HHS) is not required to apply for this funding. However, acceptance of this award will allow Napa

	County Mental Health to continue receiving funding through the Department of Health Care Services (DHCS) for the ongoing Projects for Assistance in Transition from Homelessness (PATH) program.
Is the general fund affected?	No
Future fiscal impact:	The award year ends on June 30, 2021 and is included in the requested Fiscal Year 2020-2021 budget.
Consequences if not approved:	This Agreement provides for services to individuals and veterans with serious mental illness or a co-occurring mental health and substance use disorder who are homeless or at imminent risk of becoming homeless and without this funding services to this population would be reduced.
County Strategic Plan pillar addressed:	Healthy, Safe, and Welcoming Place to Live, Work, and Visit
Additional Information:	

ENVIRONMENTAL IMPACT

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

BACKGROUND AND DISCUSSION

The Napa County Health & Human Services Agency's (HHS) Mental Health Division received its State Fiscal Year (SFY) 2020-2021 application package from the California Department of Health Care Services (DHCS) on April 17, 2020 for its ongoing Projects for Assistance in Transition from Homelessness (PATH) Formula Grant allocation. The purpose of this allocation is to provide services to individuals and veterans who are suffering from serious mental illness (SMI) or from co-occurring SMI and substance use disorders (SUDs) and who are homeless or at imminent risk of becoming homeless.

For SFY 2020-2021, the HHS Mental Health Division received a Funding Allocation of \$51,147. The HHS Mental Health Division will utilize this funding to:

1. Fund a portion of an Alcohol and Drug Counselor III position in the HHS Mental Health Division's Adult Full Service Partnership (Adult FSP) program. The Adult FSP program provides mental health services to adults between the ages of 25-59 who are homeless or at imminent risk of becoming homeless and have SMI with a focus on providing services to underserved populations. This position will serve as the dedicated PATH case manager and will provide outreach; short-term case management (up to 2 months); community mental health services; screening and diagnostic services; and referral to primary health services, job training, education services; and relevant housing services. These services will be provided at the South Napa Homeless Shelter in order to effectively help individuals access housing and other services necessary to break the cycle of homelessness caused by mental illness or co-occurring disorders.
2. Provide housing services to PATH eligible individuals which include minor renovations; expansion and repair of housing; security deposits; and one-time rental payments in order to obtain housing; prevent eviction; or maintain current housing (20% of PATH funding allocation). This includes: a) PATH eligible individuals referred to the HHS Mental Health Division's Fresh Start housing program who are awaiting income assistance; and b) PATH eligible veterans who are receiving mental health services from a HHS

Mental Health Division Forensic Mental Health Counselor while incarcerated in the Napa County jail that are transitioning back into the community and in need of housing assistance. Coordination of these housing services will occur through referral to the PATH designated case manager.

SUPPORTING DOCUMENTS

None

CEO Recommendation: Approve

Reviewed By: Ben Guerrieri