



A Tradition of Stewardship
A Commitment to Service

Agenda Date: 5/19/2020

Agenda Placement: 6H

NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

TO: Board of Supervisors

FROM: Shelli Brobst for Jennifer Yasumoto - Director
Health & Human Services Administration

REPORT BY: JoAnn Melgar, Staff Services Analyst II - 707-253-4722

SUBJECT: Acceptance of Award from the California Department of Public Health Services (Tuberculosis)

RECOMMENDATION

Director of Health and Human Services requests approval of and authorization for the Chair to sign the Acceptance of a Real-time Allotment Award from the California Department of Public Health Tuberculosis Control Branch for an additional \$4,773 for a new maximum of \$16,204 for the term July 1, 2019 through June 30, 2020 to fund tuberculosis prevention and control activities.

EXECUTIVE SUMMARY

On August 20, 2019, your Board approved an Initial Real Time Allocation from the California Department of Public Health Tuberculosis Control Branch ("CDPH-TBCB") in the amount of \$6,432 for Fiscal Year 2019-2020. On February 11, 2020, your Board approved an additional Real Time Allocation from CDPH-TBCB in the amount of \$4,999 for a new maximum of \$11,431 for Fiscal Year 2019-2020.

Approval of today's action will authorize the acceptance of a final allotment from CDPH-TBCB in the amount of \$4,773 for a new maximum of \$16,204 for Fiscal Year 2019-2020. This increased allotment is based upon the number of tuberculosis cases reported between November 1, 2019 through December 31, 2019.

FISCAL & STRATEGIC PLAN IMPACT

Is there a Fiscal Impact?	Yes
Is it currently budgeted?	Yes
Where is it budgeted?	Health & Human Services Public Health

Is it Mandatory or Discretionary?	Mandatory
Is the general fund affected?	No
Future fiscal impact:	None, this agreement terminates June 30, 2020.
Consequences if not approved:	If this item is not approved, the Public Health Division will have to fund mandatory activities with realignment funds. These activities include personnel costs, supplies, training, food, shelter, incentives and enablers (FSIE) for TB patients, contacts to TB patients and patients suspected of having TB.
County Strategic Plan pillar addressed:	Healthy, Safe, and Welcoming Place to Live, Work, and Visit
Additional Information:	

ENVIRONMENTAL IMPACT

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

BACKGROUND AND DISCUSSION

The California Department of Public Health Tuberculosis Control Branch ("CDPH TBCB") has awarded Napa County Public Health Department a final increased allotment of \$4,773 for FY 2019-20 which is added to two previous allotments for a new total of \$16,204. The increased amount is comprised of \$2,230 state funds and \$2,543 federal funds.

The increased Real-Time Allotment of \$4,773 is for local control of tuberculosis ("TB") disease. This Allotment can be used for allowable expenditures such as food, shelter, incentives and enablers for TB patients, making contacts to TB patients and patients suspected of having TB, and for personnel, supplies, and training. To comply with federal restrictions on fund use, reimbursement of medication expenditures is limited to the state fund portion of the award.

SUPPORTING DOCUMENTS

None

CEO Recommendation: Approve

Reviewed By: Ben Guerrieri