



Agenda Date: 5/17/2005
Agenda Placement: 6K

NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

TO: Board of Supervisors
FROM: Kim Henderson for Robert Peterson - Director
Public Works
REPORT BY: Nate Galambos, Principal Engineer Public Works , 259-8371
SUBJECT: Napa County Sheriff Facility - Notice Of Completion

RECOMMENDATION

Director of Public Works requests acceptance of the work as complete and authorization for the Chair to sign and Clerk of the Board to file a Notice of Completion with the Clerk/Recorder for Contract No. PW 01-26, "Napa County Sheriff Facility Project."

EXECUTIVE SUMMARY

On March 11, 2003 the Board awarded the contract "Napa County Sheriff Facility Project", PW 01-26 to McCrary Construction Company of Belmont, California in the amount of \$13,128,000. The work is complete and the Director of Public Works requests approval to file the Notice of Completion.

FISCAL IMPACT

Is there a Fiscal Impact?	Yes
Is it currently budgeted?	Yes
Where is it budgeted?	Capital Improvement 2003 COP Capital Improvement Program
Is it Mandatory or Discretionary?	Discretionary
Discretionary Justification:	Construction of the project has been completed and a Notice of Completion has to be filed.
Is the general fund affected?	Yes
Future fiscal impact:	None, project is complete.
Consequences if not approved:	Notice of Completion will not be filed.

Additional Information:

ENVIRONMENTAL IMPACT

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

BACKGROUND AND DISCUSSION

In May 2001, a Master Facility Plan developed for Napa County recommended that a new facility to accommodate the Sheriff's Department be developed. In December 2001, the Board of Supervisors approved an agreement with WLC Architects to design a new facility to accommodate the Sheriff's Department and based on the Architect's Needs Assessment Report, the facility was designed to meet the needs of the Sheriff's Department for the next 20 years.

In December 2002, design was completed and the project was let for bid. The Board approved the building to be designed in accordance with the Green Building Council's Leadership in Energy and Environmental Design (LEED) program with the anticipation of achieving a Gold rating. The Project took advantage of energy rebates by calling for the installation of central plant heating and air conditioning units which are very energy efficient, and a photovoltaic system to provide electricity thereby offsetting the cost of operating the facility. Additionally, the building was designed with an autopsy room that eliminated the need to contract space for autopsies with other local facilities.

On February 6, 2003 bids were opened and on March 11, 2003 the project was awarded to McCrary Construction Company of Belmont, California for their low bid of \$13,128,000. Construction was completed on February 28, 2005 and a punch list of corrections created. The punch list was satisfactorily completed on March 31, 2005 and the project deemed complete. The total cost of the project was \$16,500,000 which includes design; construction contingency; furniture, fixtures and equipment; communications; engineering and administration; materials testing; and moving expenses.

SUPPORTING DOCUMENTS

None

CEO Recommendation: Approve

Reviewed By: Michael Stoltz