



A Tradition of Stewardship
A Commitment to Service

Agenda Date: 5/16/2017

Agenda Placement: 6F

NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

TO: Board of Supervisors

FROM: Shelli Brobst for Howard Himes - Director
Health & Human Services Operations

REPORT BY: JoAnn Melgar, Staff Services Analyst II - 707-253-4722

SUBJECT: Agreement with Community Health Clinic Ole, Inc. (Operation Access)

RECOMMENDATION

Director of Health and Human Services requests approval of and authorization for the Chair to sign an agreement with Community Health Clinic Ole, Inc. doing business as Ole Health for an annual maximum of \$25,000, for the term July 1, 2017 through June 30, 2018 and each automatic renewal thereof to facilitate the Operation Access Initiative in Napa County.

EXECUTIVE SUMMARY

Operation Access (OA) is a non-profit entity responsible for coordinating outpatient surgical services for uninsured adults. Community Health Clinic OLE, Inc. (CHCO) and other medical care providers in Napa County have long lists of under and uninsured patients in need of simple surgical procedures, often for cancer screenings, who are unable to obtain these procedures because of the cost. CHCO, in partnership with Queen of the Valley Medical Center, St. Helena Hospital, Kaiser Napa, HHSA and other healthcare providers, operates Operation Access in Napa County to help address this urgent need.

Community Health Clinic OLE, Inc. is a local vendor.

FISCAL IMPACT

Is there a Fiscal Impact?	Yes
Is it currently budgeted?	Yes
Where is it budgeted?	Health & Human Services Public Health

Is it Mandatory or Discretionary?	Discretionary
Discretionary Justification:	This agreement is discretionary in that there is no mandate to provide this service or contract with this provider. However, this agreement will enable Operation Access more ability to coordinate outpatient services for uninsured adults in Napa County.
Is the general fund affected?	No
Future fiscal impact:	The agreement auto-renews and has been included in the Fiscal Year 2017-18 budget.
Consequences if not approved:	Without this contribution by County implementation of Operation Access may be delayed. This may lead to Napa County residents suffering long delays in obtaining needed medical services.
Additional Information:	

ENVIRONMENTAL IMPACT

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

BACKGROUND AND DISCUSSION

Operation Access (OA) is a non-profit entity responsible for coordinating outpatient surgical services for uninsured adults. Community Health Clinic Ole (CHCO) and other medical care providers in Napa County have long lists of underinsured and uninsured patients in need of simple surgical procedures, often for cancer screenings, who are unable to obtain these procedures because of the cost. CHCO, in partnership with Queen of the Valley Medical Center, St. Helena Hospital, Kaiser Napa, HHSa and other healthcare providers, operates OA to Napa County to help address this urgent need.

OA is a 501(c)(3) non-profit organization that coordinates the provision of low risk, elective ambulatory surgeries and specialty procedures at no cost to people without health insurance. Through this contract Napa County partners with CHCO to bring OA to Napa County. OA mobilizes a network of local providers to increase access to specialty care for low-income uninsured Napa County residents. Currently, OA makes it possible for uninsured and underserved people to receive surgical and specialty care when they need it – free of charge – through a medical volunteer network in Alameda, Contra Costa, Marin, San Francisco, San Mateo and Sonoma Counties.

The Operation Access Napa County program launched in August 2014. Services for Napa residents in 2016 increased 66 percent over 2015, providing 119 surgical procedures and diagnostic services for 86 unduplicated individuals (versus 71 services in 2015). OLE Health provides 100 percent of patient referrals, with 104 patient referrals sent in 2016. All hospitals and an increasing number of specialists volunteer (31 volunteers in 2016) in Napa County.

SUPPORTING DOCUMENTS

None

CEO Recommendation: Approve

Reviewed By: Bret Prebula