



A Tradition of Stewardship  
A Commitment to Service

Agenda Date: 5/11/2010  
Agenda Placement: 7D

## NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

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**TO:** Board of Supervisors  
**FROM:** Shelli Brobst for Randolph F. Snowden - Director  
Health & Human Services  
**REPORT BY:** Shelli Brobst, Contracts Analyst - 253-4720  
**SUBJECT:** Agreement with Trilogy Integrated Resources, LLC

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### **RECOMMENDATION**

Director of Health and Human Services requests approval of and authorization for the Chair to sign an agreement with Trilogy Integrated Resources, LLC, for a maximum of \$13,500 for the term July 1, 2010 through June 30, 2011, with a provision for annual renewal, to provide ongoing maintenance of the Network of Care website.

### **EXECUTIVE SUMMARY**

The Network of Care website was created by Trilogy Integrated Resources, LLC, and developed as a partnership between the State of California, county governments and Trilogy. Napa County's Health and Human Services Agency has been using the Network of Care website since 2006. The proposed action provides for ongoing maintenance of the website.

### **FISCAL IMPACT**

Is there a Fiscal Impact?	Yes
Is it currently budgeted?	Yes
Where is it budgeted?	Mental Health
Is it Mandatory or Discretionary?	Discretionary
Discretionary Justification:	Approval of the recommended agreement will allow the County to continue to offer the Network of Care internet-based resource for County residents, which is fully funded by Mental Health Services Act (MHSA) dollars. The service

is included in the County's approved MHSA Community Services and Supports Plan and incorporated into the MHSA Performance Agreement with the State. Appropriations for the agreement have been included in the requested budget for Fiscal Year 2010-2011.

Is the general fund affected?

No

Future fiscal impact:

Although the agreement terminates June 30, 2011, it contains an automatic renewal provision, which allows the County the option to continue these services in the following year. The corresponding appropriation will be budgeted accordingly.

Consequences if not approved:

If the agreement is not approved, the County will be unable to adequately maintain the MHSA-funded Network of Care website as an ongoing internet-based community resource. The County is obligated to provide this service under the terms of the MHSA Performance Agreement in the approved MHSA Community Services and Supports Plan.

Additional Information:

### **ENVIRONMENTAL IMPACT**

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

### **BACKGROUND AND DISCUSSION**

The Napa County Network of Care for Mental Health website was developed by Trilogy Integrated Resources, LLC, in partnership with the California Department of Mental Health, members of the California Mental Health Directors Association, and a variety of consumer groups. The website is a simple, fast, centralized source that allows people with mental illness, family members, caregivers, and service providers to find appropriate community mental health-related services in their community. It provides timely, accurate education materials on mental illness, medications and treatments, prevention and early intervention, and consumer advocacy, as well as information about County and State programs and assistance. The website offers improved access to information and services for individuals with mental illness and disabilities, and people with limited or no English literacy skills.

This contract with Trilogy Integrated Resources ensures that the contractor will provide ongoing maintenance for the Napa County Network of Care website. The Agency is requesting Board approval because the dollar amount of the Agreement now exceeds the Purchasing Agent's signature authority.

### **SUPPORTING DOCUMENTS**

None

CEO Recommendation: Approve

Reviewed By: Karen Collins