



A Tradition of Stewardship  
A Commitment to Service

Agenda Date: 5/10/2011  
Agenda Placement: 71

## NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

---

**TO:** Board of Supervisors  
**FROM:** Shelli Brobst for Randolph F. Snowden - Director  
Health & Human Services  
**REPORT BY:** Shelli Brobst, Contracts Analyst - 253-4720  
**SUBJECT:** Agreement with Cope Family Center, Inc. (Mental Health Services Act-Prevention and Early Intervention)

---

### **RECOMMENDATION**

Director of Health and Human Services requests approval of and authorization for the Chairman to sign an agreement with Cope Family Center, Inc., for a maximum of \$100,000 for the term February 4, 2011 through June 30, 2012 to provide Prevention and Early Intervention (PEI) services under the County's State approved Mental Health Services Act PEI Plan.

### **EXECUTIVE SUMMARY**

Proposition 63, the Mental Health Services Act (MHSA), which became law on January 1, 2005, is designed to "expand mental health services" in California with funding provided for prevention and early intervention, services to children, services to adults and older adults, education and training, and innovative programs. Funds are intended to expand rather than supplant existing services or county funds. Approval of today's action will enable the contractor to provide prevention and early intervention services throughout the County.

Cope Family Center is a local vendor.

### **FISCAL IMPACT**

Is there a Fiscal Impact?	Yes
Is it currently budgeted?	Yes
Where is it budgeted?	Mental Health

Is it Mandatory or Discretionary?	Discretionary
Discretionary Justification:	The requested action is discretionary in that there is no mandate to have this specific contract, nor is it mandatory to contract with this provider. However, the County receives funding and is under contract with the State to fulfill the requirements of the Mental Health Services Act Prevention and Early Intervention Component. The services to be provided through this agreement are consistent with those requirements.
Is the general fund affected?	No
Future fiscal impact:	This agreement terminates June 30, 2012. Appropriations have been included in the requested Fiscal Year 2011-2012 budget.
Consequences if not approved:	If this agreement is not approved, the County would need to find an alternative means to provide these services, or the County would be at risk of breaching its contract with the State and may need to return the MHSA funds received for these services or seek approval to use the funds for another purpose.

Additional Information:

### **ENVIRONMENTAL IMPACT**

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

### **BACKGROUND AND DISCUSSION**

Approval of the recommended action will enable Cope Family Center to provide services under the County's State approved Mental Health Services Act Prevention and Early Intervention (PEI) Plan.

The American Canyon Home Visitation (HV) Prevention and Early Intervention (PEI) Project addresses the prevention and early intervention needs of under-served at-risk youth and their parents/caregivers in American Canyon, with a specific focus on Napa Junction Elementary School. The City of American Canyon has historically been a geographically underserved area and the growing Asian/Pacific Islander community in American Canyon was identified as an unserved/underserved cultural group in the local PEI Planning Process. The Home Visitation model is particularly useful in small communities and with underserved populations that may have difficulty accessing community-based services.

The project will have four program components: 1) a Home Visitation Program to address the prevention and early intervention needs of under-served at-risk youth and their parents/caregivers in American Canyon, with a specific focus on Napa Junction Elementary School; 2) Collaboration with the American Canyon Student Assistance Program and Friday Night Live Kids Program; 3) fostering organizational practice change and advocacy for appropriate policies and legislation; and 4) participation in the PEI Collaborative.

Cope Family Center is a local vendor. The Health and Human Services Agency issued a Request for Proposals and Cope Family Center was the only vendor to respond.

**SUPPORTING DOCUMENTS**

None

CEO Recommendation: Approve

Reviewed By: Karen Collins