



A Tradition of Stewardship
A Commitment to Service

Agenda Date: 5/10/2011
Agenda Placement: 7E

NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

TO: Board of Supervisors
FROM: Shelli Brobst for Randolph F. Snowden - Director
Health & Human Services
REPORT BY: Shelli Brobst, Contracts Analyst - 253-4720
SUBJECT: Amendment No. 4 to Agreement with Your Home Nursing Services, Inc.

RECOMMENDATION

Director of Health and Human Services requests approval of and authorization for the Chairman to sign Amendment No. 4 to Agreement No. 4596 with Your Home Nursing Services, Inc., increasing the amount by \$6,000 for a new maximum of \$12,000 for in-home protective services for elderly and dependent adults in Fiscal Year 2011-2012.

EXECUTIVE SUMMARY

Pursuant to Welfare and Institutions Code Section 15763, the County must establish an emergency response adult protective services program for reports of abuse of an elder or a dependent adult. Under the terms of the agreement, Your Home Nursing Services, Inc. provides emergency in-home protective services to elderly and dependent adults referred to them by Napa County Health and Human Services Agency's Adult Protective Services (APS) unit. Approval of the recommended amendment will increase the maximum amount of the agreement to enable the provision of in-home protective services as needed.

FISCAL IMPACT

Is there a Fiscal Impact?	Yes
Is it currently budgeted?	Yes
Where is it budgeted?	Health & Human Services - BU 50180
Is it Mandatory or Discretionary?	Discretionary

- Discretionary Justification:** Although the activity is mandatory, the selection of service providers is discretionary. Approval of the requested action will allow Your Home Nursing Services, Inc. to assist the Napa County Adult Protective Services (APS) program in protecting elders and dependent adults who are victims of abuse and/or neglect perpetrated by self or others.
- The State requires every county to pay a specific "Maintenance of Effort" (MOE) amount each fiscal year, regardless of the level of County Services Block Grant (CSBG)/Adult Protective Service (APS) expenditures. Napa County's established CSBG/APS MOE is \$206,057 each fiscal year. The MOE amount comes from the General Fund. An increase in these contracts will not affect the General Fund amount the County must pay.
- Is the general fund affected?** No
- Future fiscal impact:** Although the agreement terminates June 30, 2012, it contains a provision for automatic annual renewal, which allows the County the option to continue these services in the following fiscal year. Appropriations will be budgeted accordingly.
- Consequences if not approved:** If the recommended amendment is not approved, the contract for Your Home Nursing Services, Inc. would not be able to accommodate an increased level of service.
- Additional Information:**

ENVIRONMENTAL IMPACT

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

BACKGROUND AND DISCUSSION

Section 15763 of the Welfare and Institutions Code relating to protective services for elderly and dependent adults requires that, to the extent resources are available, each County shall provide emergency shelter in the form of a safe haven or in-home protection for victims of abuse or neglect. Shelter and care appropriate to the needs of the victim are to be provided for frail and disabled victims who are in need of assistance with daily living activities. The agreement for in-home protection services assists the County's Adult Protective Services (APS) program in carrying out its mandate to protect dependent adults and the elderly from abuse and neglect, whether perpetrated by others or self, by providing temporary critical custodial and/or nursing care in the individual's own home. These services are available on an as-needed basis, 24 hours per day, seven days per week anywhere in Napa County to victims of elder/dependent adult abuse. The ability to provide in-home protection precludes, in most instances, the need for more costly institutional placements and the potential loss of housing for the victim.

The County is mandated to maintain an agreement to provide for in-home protection and recently terminated an agreement with another provider for this type of service. Approval of the requested amendment will increase the annual maximum amount of the agreement from \$6,000 to \$12,000 to maintain the same level of capacity as in prior fiscal years due to the termination of that agreement.

The demand for in-home protection continues to grow as the ranks of older and disabled adults continue to

increase in Napa County. All of the demographic projections indicate that the number of older adults will increase dramatically in Napa County for the next several decades. The ability to protect elders and dependent adults in their homes is a cost-effective way to preserve their independence and minimize the need for long-term institutional care.

Your Home Nursing Services, Inc. is a local provider.

SUPPORTING DOCUMENTS

None

CEO Recommendation: Approve

Reviewed By: Karen Collins