



Agenda Date: 5/10/2005  
Agenda Placement: 6J

## NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

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**TO:** Board of Supervisors  
**FROM:** Robert Peterson - Director  
Public Works  
**REPORT BY:** Allen P Wolfe, Associate Civil Engineer , 259-8373  
**SUBJECT:** Criminal Courts Building Boiler Cover - Approval of Plans and Specifications and Authorization to Advertise for Bids and Open Bids.

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### **RECOMMENDATION**

Director of Public Works requests approval of plans and specifications for the "Criminal Courts Building Boiler Cover Project," PW 03-16, authorization to advertise for sealed bids and opening of the bids at a time, date and location to be published by the Director of Public Works pursuant to Section 20150.8 of the Public Contract Code.

### **EXECUTIVE SUMMARY**

The boiler for the Criminal Courts Building is located on the roof and is exposed to the elements. It has had a history of problems due to water getting into the gas line. This project will install a waterproof cover over the boiler.

### **FISCAL IMPACT**

Is there a Fiscal Impact?	Yes
Is it currently budgeted?	Yes
Where is it budgeted?	Capital Improvement Program
Is it Mandatory or Discretionary?	Discretionary
Discretionary Justification:	The existing boiler is located outside and historically been effected by the weather during the winter months. A study recommended installing a cover over the boiler to eliminate the weather related problems.
Is the general fund affected?	Yes
Future fiscal impact:	Staff does not anticipate Project completion in FY05 therefore Project has been rebudgeted in the FY06 Recommended Budget.

Consequences if not approved: Boiler will continue to experience problems during winter months from the rain.

Additional Information: None

### **ENVIRONMENTAL IMPACT**

ENVIRONMENTAL DETERMINATION: **Categorical Exemption \*Class 1:** Existing facilities and no expansion of use.

### **BACKGROUND AND DISCUSSION**

Criminal Courts building construction was completed in 1999 and included in the Project was the installation of a boiler. This installation has experienced problems during the winter months with water getting into the gas line. The County hired an outside consultant to look into possible resolutions and they recommended the installation of a cover over the boiler to get it out of the weather.

The Project will install an approximately 16 X 20 foot metal roof to architecturally match the existing building. The boiler cover and pump housings will be repainted as recommended in the report.

The engineer's construction cost estimate is \$21,000.

### **SUPPORTING DOCUMENTS**

None

CEO Recommendation: Approve

Reviewed By: Michael Stoltz