

Agenda Date: 5/10/2005

Agenda Placement: 6A

NAPA COUNTY BOARD OF SUPERVISORS **Board Agenda Letter**

TO: Board of Supervisors

FROM: Shelli Brobst for Randolph F. Snowden - Director

Health & Human Services

REPORT BY: Shelli Brobst, Contracts Analyst, 253-4720

SUBJECT: Amendment No. 2 to Agreement with Your Home Nursing Services, Inc.

RECOMMENDATION

Director of Health and Human Services requests approval of and authorization for the Chair to sign Amendment No. 2 to Agreement No. 4596 with Your Home Nursing Services, Inc., incorporating agency-wide changes to the General Terms and Conditions and revising the rate structure for payment for in-home protective services to dependent adults for Fiscal Year 2005-2006.

EXECUTIVE SUMMARY

Your Home Nursing provides in-home supportive services to elderly and dependent adults on an emergency basis. The contractor provides staff ranging from a Certified Nursing Assistant to a Registered Nurse, depending upon the needs of the client. Referrals to this program are made by the Adult Protective Services (APS) unit of HHSA. The amendment incorporates agency-wide changes to the General Terms and Conditions and revises the rate structure to reflect an increase in the hourly rates for Fiscal Year 2005-2006. The contract maximum remains at the same level as in Fiscal Year 2004-2005.

FISCAL IMPACT

Is there a Fiscal Impact? Yes
Is it currently budgeted? Yes

Where is it budgeted? Social Services

Is it Mandatory or Discretionary? Mandatory

Is the general fund affected? Yes

Future fiscal impact: Although the agreement terminates June 30, 2006, the agreement contains an

automatic renewal, which allows the County the option to continue these

services into the next fiscal year.

Consequences if not approved: The contractor will not be compensated for the increase in hourly rates.

Additional Information: None.

ENVIRONMENTAL IMPACT

There is no Environmental Impact for this item.

BACKGROUND AND DISCUSSION

According to section 15763 (d) of the Welfare and Institutions Code; "(d) To the extent resources are available, each County shall provide emergency shelter in the form of a safe haven or in-home protection for victims. Shelter and care appropriate to the needs of the victim shall be provided for frail and disabled victims who are in need of assistance with activities of daily living." This in-home protection agreement assists the APS program with its mandate to protect dependent adults and the elderly from abuse and neglect whether perpetrated by others or self by providing temporary critical custodial and/or nursing care in the individual's own home or in the least restrictive setting. These services are available, on an as-needed basis, 24 hours per day, seven days per week anywhere in Napa County to victims of elder/dependent adult abuse in the comfort of their own home. The ability to provide inhome protection precludes, in most instances, the need for more costly institutional placements and the potential loss of housing for the victim.

The amendment incorporates agency-wide changes to the General Terms and Conditions and revises the contractor's rate structure to reflect an increase in the hourly rates for Fiscal Year 2005-2006, while keeping the contract maximum at the Fiscal Year 2004-2005 level.

The California Department of Social Services has determined that APS is not a health care provider for purposes of HIPAA, and therefore a Business Associate agreement is not required.

SUPPORTING DOCUMENTS

None

CEO Recommendation: Approve

Reviewed By: Meegan Condon