



Agenda Date: 5/1/2007
Agenda Placement: 6A

NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

TO: Board of Supervisors
FROM: Lynn Perez for Mary Butler - Chief Probation Officer
Probation
REPORT BY: Lynn Perez, Staff Services Manager, 253-4126
SUBJECT: Amendment #3 to Agreement with Wolfe Center

RECOMMENDATION

Chief Probation Officer requests authorization for the Chair to sign Amendment No. 3 to Agreement No. 6600 with the Loyd Wolfe Juvenile Justice Network increasing the amount by \$15,000 for a new maximum of \$247,545 for juvenile drug court services and substance abuse treatment for youth and their families.

EXECUTIVE SUMMARY

Under this agreement, the Wolfe Center provides three service components on behalf of the Napa County Probation Department. These services include outpatient drug and alcohol services to minors on probation and their families, drug and alcohol service to youth detained in the juvenile hall and juvenile drug court services. This contract is being amended due to salary savings in the Juvenile Justice Crime Prevention Act Program (AB 1913). If this contract amendment is not approved, the County will need to return these funds to the State.

FISCAL IMPACT

Is there a Fiscal Impact? Yes

Is it currently budgeted? Yes

Where is it budgeted?
Probation

Is it Mandatory or Discretionary? Discretionary

Discretionary Justification: This contract is being amended because the Probation Department has Juvenile Justice Crime Prevention Act (JJCPA) funds available that must be spent by the end of Fiscal Year 2006/2007. These funds are available due to salary savings from the positions budgeted in the JJCPA plan. If this

amendment is not approved, these remaining funds will be returned to the State.

Is the general fund affected?	No
Future fiscal impact:	The agreement is renewed annually and is subject to availability of funds.
Consequences if not approved:	If this agreement is not approved, the County will risk having juvenile drug court services cease before the end of the fiscal year and excess funds will be returned to the State.
Additional Information:	This amendment will increase the maximum amount of the Wolfe Center contract by \$15,000 to a new maximum of \$247,545 for juvenile drug court services.

ENVIRONMENTAL IMPACT

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

BACKGROUND AND DISCUSSION

Napa County's Juvenile Justice Crime Prevention Act (JJCPA) plan as approved by the State includes treatment services to minors on Probation and to minors detained in Juvenile Hall. The Department currently contracts with the Wolfe Center to provide drug and alcohol counseling to minors detained in Juvenile Hall, intervention and treatment services to high-risk juvenile court wards and juvenile drug court services. The JJCPA plan also provides funding for the salaries of one Probation Officer and two Social Workers.

The current contract with the Wolfe Center provides funding for the Juvenile Drug Court Program using funds provided under the Juvenile Accountability Block Grant (JABG) Program Set Aside Grant and Juvenile Justice Crime Prevention Act (JJCPA). Under this agreement, treatment staff are available for court appearances and other conferences/meetings, drug testing, assessments, psychiatric assessments and evaluations, family counseling, incentives and other treatment services not covered by Drug Medi-Cal funding. The department is increasing juvenile drug court services in the amount of \$15,000 to a new contract maximum of \$247,545. A total of \$117,451 will be spent this fiscal year on the Juvenile Drug Court Program. Funding in support of this \$15,000 increase is through salary savings from a Social Worker position in the JJCPA program. If these funds are not spent, they will be returned to the State.

SUPPORTING DOCUMENTS

None

CEO Recommendation: Approve

Reviewed By: Molly Rattigan