



A Tradition of Stewardship
A Commitment to Service

Agenda Date: 4/5/2016

Agenda Placement: 6J

NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

TO: Board of Supervisors

FROM: Greg Clark - Agricultural Commissioner
Agricultural Commissioner

REPORT BY: Jaspreet Faller, Staff Services Analyst II - 253-4973

SUBJECT: Renewal of Revenue Agreements with California Department of Food and Agriculture and
Division of Measurement Standards

RECOMMENDATION

Agricultural Commissioner/Sealer of Weights and Measures requests approval of and authorization for the Chairman to sign the renewals of the following revenue agreements:

1. Agreement No. 7448 with the California Department of Food and Agriculture (CDFA) for a maximum of \$1,537,881 for the term January 1, 2016 through December 31, 2016 for activities related to the European Grapevine Moth (EGVM) detection program.
2. Agreement No. 8057 with CDFA - Division of Measurement Standards for a maximum of \$960 for the term July 1, 2016 through June 30, 2017 for reimbursement of expenditures for activities associated with initial inspections of assigned junk dealer recycle establishments.

EXECUTIVE SUMMARY

Approval of the requested action will renew the County's agreements with CDFA and CDFA - Division of Measurement Standards.

Renewal of Agreement No. 7448 provides for reimbursement to the County for European Grapevine Moth (EGVM) detection (trapping services) performed from January 1, 2016 through December 31, 2016. These activities consist of placing and servicing traps for the detection of the European Grapevine Moth, which is considered hazardous to agriculture and to the economy of California. This Agreement includes reimbursement to the County of costs associated with the placement and inspection of detection traps, visual property surveys as well as the cost of a grower liaison to assist winegrape growers with pest management strategies for European Grapevine Moth.

Renewal of Agreement No. 8057 provides for reimbursement of costs associated with inspection of equipment used at assigned junk dealer or recycle establishments performed from July 1, 2016 through June 30, 2017. This agreement reimburses the County for services provided by the Agricultural Commissioner/Sealer of Weights and Measures Office.

FISCAL IMPACT

Is there a Fiscal Impact?	Yes
Is it currently budgeted?	Yes
Where is it budgeted?	The CDFA State Agreement for EGVM in the amount of \$1,537,881 is budgeted in the Department's FY2015-16 (\$768,941 January 1, 2016 through June 30, 2016) and FY2016-17 budgets (\$768,940 July 1, 2016 through December 31, 2016). The department anticipates full reimbursement for the second half of FY 2015-16 and approximately 80% reimbursement for the first half of FY 2016-17. The CDFA- Division of Measurement Standards is included in the FY2016-17 budget, the department anticipates full reimbursement.
Is it Mandatory or Discretionary?	Mandatory
Is the general fund affected?	Yes
Future fiscal impact:	The CDFA State Agreement for EGVM includes six months of FY 2016-17, the department has included the anticipated revenue in the FY 2016-17 requested budget. The CDFA - Division of Measurement Standards agreement is an annual contract that has no fiscal impact past the stated end date of June 30, 2017.
Consequences if not approved:	If the agreement for EGVM is not approved, the County will not be reimbursed for performing State mandated survey and trapping activities. This would include not being reimbursed for work already performed. Protecting the County from harmful agricultural pests could only be done with appropriate funding, such as that provided by this agreement with the California Department of Food and Agriculture, or by funding the mandated activity through the General Fund. If the agreement with CDFA - Division of Measurement Standards is not approved, the County will not receive funding or reimbursement for performing State mandated inspections.

Additional Information:

ENVIRONMENTAL IMPACT

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

BACKGROUND AND DISCUSSION

Agreement No. 7448 provides for reimbursement to the County for European Grapevine moth (EGVM) survey, delimitation and ongoing trapping services performed from January 1, 2016 through December 31, 2016. These activities consist of placement and inspection of insect traps and mandated survey activities.

The agreement also provides for education and outreach at the local level; maintaining of trapping records; and conducting administrative support. This agreement also reimburses the County for the costs of using the services of Martin Mochizuki as a grower liaison. The primary responsibility of the grower liaison is to assist winegrape growers with pest management strategies they can use to control the pest and prevent crop damage. This funding agreement is coming to the Board late due to delays in Federal funding.

Agreement No. 8057 provides for reimbursement of costs associated with inspection of equipment used at assigned junk dealer or recycle establishments that are licensed as a weighmaster to determine compliance with Business and Professionals Code section 12703.1. The County will be reimbursed \$240 per inspection for a maximum reimbursement amount of \$960.

SUPPORTING DOCUMENTS

None

CEO Recommendation: Approve

Reviewed By: Bret Prebula