



A Tradition of Stewardship
A Commitment to Service

Agenda Date: 4/4/2017

Agenda Placement: 6C

NAPA COUNTY BOARD OF SUPERVISORS

Board Agenda Letter

TO: Board of Supervisors

FROM: Kim Henderson for JOHN ROBERTSON JR. - Sheriff-Coroner
Sheriff

REPORT BY: Kim Henderson, Sheriff's Administrative Manager - 259-8674

SUBJECT: Fixed asset purchase-Mondopad

RECOMMENDATION

Sheriff requests approval of Budget Transfer No. SHE003 increasing appropriations in the Sheriff's Operations budget with offsetting revenues from the Asset Forfeitures Special Revenue Fund budget in the amount of \$13,715 and establishment of a capital asset in the amount of \$13,715 for the purchase of an InFocus MonodoPad Smart Board for use by law enforcement staff and First Responders. (4/5 vote required)

EXECUTIVE SUMMARY

The Sheriff is requesting to purchase an InFocus Mondopad Smart Board to be used by the Department to streamline time sensitive operations and enhance training capabilities with Asset Forfeiture Special Revenue Funds. The Smart Board interactive touchscreen operates as part of a system that includes the interactive whiteboard, a computer, a projector and whiteboarding software. The Asset Forfeiture fund generates money when the Department participates in an arrest in which property is seized and forfeited to a local government entity, the money forfeited or the proceeds of sale, and any interest accrued, shall be distributed by the state or local governmental entity according Health and Safety Code Section 11469. The proceeds can be utilized to supplement, not supplant the Department's expenses. The current fund balance available in the Asset Forfeitures Special Revenue Fund is \$151,688.

FISCAL IMPACT

Is there a Fiscal Impact?	Yes
Is it currently budgeted?	No
What is the revenue source?	Asset Forfeitures Special Revenue Fund. Fund 2420 Subdivision 13600053.
Is it Mandatory or Discretionary?	Discretionary
Discretionary Justification:	This item is discretionary in that there is no mandate to purchase a Mondopad smart board for the Sheriff's Department. The Sheriff is proposing to use the Asset Forfeitures Special Revenue Fund to fund the purchase of the Mondopad. The Asset Forfeiture fund generates money when the Department participates in an arrest in which property is seized and forfeited to a local government entity, the money forfeited or the proceeds of sale, and any interest accrued, shall be distributed by the state or local governmental entity according Health and Safety Code Section 11469. The proceeds can be utilized to supplement, not supplant the Department's expenses. The current fund balance available in the Asset Forfeitures Special Revenue Fund is \$151,688.
Is the general fund affected?	No
Future fiscal impact:	While there is no anticipated future fiscal impact related to the operation of the Mondopad, any additional costs will be absorbed by the Sheriff's budget.
Consequences if not approved:	The Mondopad will allow the Department to communicate faster and share critical information more efficiently during an emergency and critical incidents. If this item is not approved the efficiency of our communications during times of emergency and critical incidents with local, state and federal agencies will be decreased.
Additional Information:	

ENVIRONMENTAL IMPACT

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

BACKGROUND AND DISCUSSION

The Sheriff's Office is comprised of 111 sworn Law Enforcement Deputies that serve the County of Napa and its contract agencies of America Canyon and the Town of Yountville that are on call 24 hours a day, seven days a week. The uniformed deputies patrol approximately 794 square miles of land and associated waterways that make up the County of Napa. Communications, training and collaboration with other agencies and in the field are crucial in keeping our community and deputies safe.

The Sheriff is proposing to use the Asset Forfeitures Special Revenue Fund to fund the purchase of an InFocus MondoPad Smart Board. The Smart Board interactive touchscreen operates as part of a system that includes the interactive whiteboard, a computer, a projector and whiteboarding software. The MondoPad Smart Board will allow the Sheriff's office to increase the efficiency of our communications during times of emergencies and critical incidents with local, state and federal authorities; will allow for effective training by bringing real-world scenarios into the training rooms and will provide for enhanced collaboration and decision making by enabling law

enforcement and first responder agencies to work together at the same time on the same document or scenario. The Mondo pad effectively allows video conferencing for deputies that are in the field of an emergency or crime scene by the use of a smart phone or any tablet and can wirelessly share maps, traffic feed and other critical data. The Asset Forfeiture fund generates money when the Department participates in an arrest in which property is seized and forfeited to a local government entity, the money forfeited or the proceeds of sale, and any interest accrued, shall be distributed by the state or local governmental entity according Health and Safety Code Section 11469. The proceeds can be utilized to supplement, not supplant the Department's expenses. The current fund balance available in the Asset Forfeitures Special Revenue Fund is \$151,688.

The Sheriff's Office worked with County ITS to review smartboard options and the InFocus MondoPad met all the needs. If approved the MondoPad will be purchased through CDW-G government contract National IPA Technology Solutions.

SUPPORTING DOCUMENTS

None

CEO Recommendation: Approve

Reviewed By: Helene Franchi