



A Tradition of Stewardship
A Commitment to Service

Agenda Date: 4/4/2017

Agenda Placement: 6B

NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

TO: Board of Supervisors
FROM: Kim Henderson for JOHN ROBERTSON JR. - Sheriff-Coroner
Sheriff
REPORT BY: Kim Henderson, Sheriff's Administrative Manager - 259-8674
SUBJECT: Funding Agreement with Napa County Office of Education

RECOMMENDATION

Sheriff requests approval of and authorization for the Chair to sign the renewal of Revenue Agreement No. 7758 with the Napa County Office of Education for a maximum of \$111,780 for the school year term August 16, 2017 through June 7, 2018 to fund a Deputy Sheriff assigned to expand campus safety at the Juvenile Court and Community Schools.

EXECUTIVE SUMMARY

This action will authorize the Sheriff's Office to accept revenue from the Napa County Office of Education for the placement of a Deputy Sheriff at the Juvenile Court & Community Schools located on Imola Avenue in the unincorporated area of Napa County during the school term.

FISCAL IMPACT

Is there a Fiscal Impact?	Yes
Is it currently budgeted?	Yes
Where is it budgeted?	Sheriff
Is it Mandatory or Discretionary?	Discretionary
Discretionary Justification:	This is a revenue agreement with the Napa County Office of Education to provide a Deputy Sheriff at the Community schools. Without this funding, Napa County Office of Education would not have a Deputy Sheriff located at the

Community Schools.

Is the general fund affected? Yes

Future fiscal impact: Appropriations and revenue will be budgeted accordingly in future fiscal years.

Consequences if not approved: If this item is not approved, the Sheriff would not receive the revenue to cover the expense of placing a Deputy Sheriff as a Student Resource Officer at Community Schools.

Additional Information:

ENVIRONMENTAL IMPACT

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

BACKGROUND AND DISCUSSION

Napa County Office of Education is requesting to fund a Deputy Sheriff to act as a County Student Resource Officer assigned to expand campus safety at the Juvenile Court & Community Schools. The schools where services shall be provided include Chamberlain High School, Liberty High School, Creekside Middle School and Napa Community High School, all located on Imola Avenue in the unincorporated area of Napa County.

The Napa County Office of Education goals are to create a safe and drug free schools and to promote pro-social skills and healthy development in youth. The primary duties of the Deputy assigned as the Student Resource Officer include alcohol and other drug prevention, early intervention, violence prevention, the implementation of safe school policies and community partnerships.

SUPPORTING DOCUMENTS

None

CEO Recommendation: Approve

Reviewed By: Helene Franchi