



Agenda Date: 4/4/2006
Agenda Placement: 6D

NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

TO: Board of Supervisors
FROM: Ben Wilson - Chief Information Officer
Information Technology Services
REPORT BY: Gail Vandeburgt, Staff Services Analyst I, 707-259-8666
SUBJECT: Budget Transfer No. 36 for implementing Cal-Photo system

RECOMMENDATION

Chief Information Officer requests approval of Budget Transfer No. 36 appropriating \$17,850 in the Information Technology Services budget with offsetting revenues from the State of California for the purchase of hardware and software necessary to implement the California Department of Justice's suspect photo database system. (4/5 vote required)

EXECUTIVE SUMMARY

The County of Napa has received funds from the State of California for the purpose of implementing the the Department of Justice, Bureau of Criminal Identification Cal-Photo project. The project allows law enforcement agencies to post suspect photos on a secure website for use by participating law enforcement agencies. ITS has developed an interface for the Sheriff's department to convert their mugshot photo imaging system to the Cal-Photo system. Approval of the recommended action will recognize revenues and increase appropriations in the amount of \$17,850 for implementation of the Cal-Photo system.

FISCAL IMPACT

Is there a Fiscal Impact?	Yes
Is it currently budgeted?	No
What is the revenue source?	The source of funds is the State of California, Department of Justice Cal-Photo project.
Is it Mandatory or Discretionary?	Discretionary
Discretionary Justification:	It was necessary to purchase two servers (1 replacement and 1 new) to complete the Sheriff's interface to the Cal-Photo system, which will greatly

enhance Sheriff's department access to the state's database of suspect photos.

Is the general fund affected? No

Future fiscal impact: None.

Consequences if not approved: Revenues and appropriations related to the implementation of this system would not be recognized.

Additional Information: None

ENVIRONMENTAL IMPACT

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

BACKGROUND AND DISCUSSION

The State of California has provided funds in the amount of \$17,850 to the County to implement the Department of Justice, Bureau of Criminal identification, (BC11) Cal-Photo system. The Cal-Photo system helps law enforcement agencies identify and apprehend criminals and improves officer safety through the use of a statewide criminal and DMV photo data bank.

ITS has developed an interface to Cal-Photo for the Sheriff's department. This interface gives all state law enforcement agencies access to the County's photo database which is vital to identifying crime suspects and provides the Sheriff's department access to the Cal-Photo system and its statewide suspect photo database. Approval of the recommended action will recognize revenues and increase appropriations in the ITS budget in the amount of \$17,850 for implementation of the Cal-Photo system.

SUPPORTING DOCUMENTS

None

CEO Recommendation: Approve

Reviewed By: Andrew Carey