



Agenda Date: 4/26/2005
Agenda Placement: 6C

NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

TO: Board of Supervisors
FROM: Shelli Brobst for Randolph F. Snowden - Director
Health & Human Services
REPORT BY: Shelli Brobst, Contracts Analyst, 253-4720
SUBJECT: Amendment No. 2 to Agreement with Community Resources for Children

RECOMMENDATION

Director of Health and Human Services requests approval of and authorization for the Chair to sign Amendment No. 2 to Agreement No. 4000 with Community Resources for Children increasing the amount by \$98,730 for a new maximum of \$521,730 to administer and make direct payments to child care service providers for Fiscal Year 2004-2005.

EXECUTIVE SUMMARY

The contractor provides administration and support services for child care referrals under HHSA's CalWORKs program. The amendment incorporates agency-wide changes to the General Terms and Conditions and increases the compensation payable to the contractor for Fiscal Year 2004-2005.

FISCAL IMPACT

Is there a Fiscal Impact?	Yes
Is it currently budgeted?	Yes
Where is it budgeted?	Social Services
Is it Mandatory or Discretionary?	Mandatory
Is the general fund affected?	Yes
Future fiscal impact:	Although the agreement terminates June 30, 2005, the agreement contains an automatic renewal, which allows the County the option to continue these services into the next fiscal year. The agreement also includes a budget for Fiscal Year 2005-2006. The dollar amount proposed for Fiscal Year 2005-2006 is \$482,709.

Consequences if not approved: Mandatory services will not be provided.

Additional Information: None.

ENVIRONMENTAL IMPACT

There is no Environmental Impact for this item.

BACKGROUND AND DISCUSSION

AB 1542 requires the County Welfare Department (CWD) to provide child care payments to participants actively engaged in a welfare-to-work plan. The CalWORKs Child Care program is divided into three stages. Stage 1 is administered by the CWD, while Stages 2 and 3 are the responsibility of the local resource and referral agency, Community Resources for Children (CRC), through a contract with the California Department of Education. With the implementation of welfare reform, Napa County elected to contract with CRC for the provision of Stage 1 services so that the child care system is seamless to the CalWORKs participant.

This amendment incorporates agency-wide changes to the General Terms and Conditions and increases the compensation payable to the contractor. Child care usage has been declining since Fiscal Year 2000-2001, and the Fiscal Year 2004-2005 budget was reduced from the previous year's level. Usage is now increasing (which reflects increases in the CalWORKS caseload and persons receiving cash assistance for a longer period of time). The amendment reflects expected expenditures this fiscal year and next fiscal year.

SUPPORTING DOCUMENTS

None

CEO Recommendation: Approve

Reviewed By: Meegan Condon