



Agenda Date: 4/25/2006
Agenda Placement: 6E

NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

TO: Board of Supervisors
FROM: Shelli Brobst for Randy Snowden - Director
Health & Human Services
REPORT BY: Shelli Brobst, Contracts Analyst, 253-4720
SUBJECT: Agreement with Loyd Wolfe Juvenile Justice Network, Inc.

RECOMMENDATION

Director of Health and Human Services requests approval of and authorization for the Chair to sign an agreement with the Loyd Wolfe Juvenile Justice Network, Inc., for a maximum of \$27,826 for the term April 25, 2006 through June 30, 2006 to provide services for the Juvenile Drug Court.

EXECUTIVE SUMMARY

This is the third of three agreements the County has with the Loyd Wolfe Juvenile Justice Network, Inc. (Network). Approval of the requested action will enable the Network to provide clinical case management and treatment services for the Juvenile Drug Court program under its Wolfe Center program.

FISCAL IMPACT

Is there a Fiscal Impact?	Yes
Is it currently budgeted?	Yes
Where is it budgeted?	Substance Abuse Services
Is it Mandatory or Discretionary?	Discretionary
Discretionary Justification:	On April 1, 2006, Aldea, Inc. ceased providing case management and treatment services at the Wolfe Center. As of April 1, 2006, the Juvenile Justice Network, Inc. (Network) assumed operational responsibility for the Wolfe Center. Approval of this contract will allow Network to be paid to continue the provision of treatment and case management services for Juvenile Drug Court participants at the Wolfe Center.

Is the general fund affected? Yes

Future fiscal impact: None. The agreement terminates June 30, 2006.

Consequences if not approved: Without this agreement, the contractor will have to find other funding sources and providers for these participants or end their treatment.

Additional Information: Federal Juvenile Drug Court grant funding awarded to the County in April 2002 funds these services.

ENVIRONMENTAL IMPACT

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

BACKGROUND AND DISCUSSION

The Juvenile Drug Court is designed to prevent placement of minors in residential alcohol and drug treatment by providing intensive treatment in the community. Approval of this agreement will provide funding for case management and treatment services through a clinical coordinator located at the treatment site. This agreement enables the facilitation of communication and care coordination between the treatment program, Probation and the Juvenile Court.

The Agency has an executed Business Associate agreement on file with this provider.

SUPPORTING DOCUMENTS

None

CEO Recommendation: Approve
Reviewed By: Lorenzo Zialcita