



Agenda Date: 4/25/2006
Agenda Placement: 6A

NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

TO: Board of Supervisors
FROM: Lynn Perez for Mary Butler - Chief Probation Officer
Probation
REPORT BY: Lynn Perez, Staff Services Manager, 253-4126
SUBJECT: Resolution for the Juvenile Justice Plan pursuant to the Crime Prevention Act of 2000 (AB 1913)

RECOMMENDATION

Chief Probation Officer requests adoption of a resolution approving the Fiscal Year 2006-2007 Juvenile Justice Coordinating Council's Comprehensive Multi-Agency Juvenile Justice Plan and authorize submitting the plan to the Corrections Standards Authority (CSA) in the amount of \$371,117 to provide services to minors on probation.

EXECUTIVE SUMMARY

AB 1913 (2000) created the Crime Prevention Act of 2000 now retitled the Juvenile Justice Crime Prevention Act. Napa County's program plan as approved in 2000 by the Juvenile Justice Coordinating Council, the Board of Supervisors, and the State Board of Corrections established the Youth & Family Resource Network (YFRN) of Napa County. This program targeted middle school age youth who are not wards of the court on formal probation, but who are at-risk based on their behavior at home, at school, and in the community. However, due to a decrease in funding for FY 04-05 and the opening of the new Juvenile Justice Center, the Juvenile Justice Coordinating Council recommended discontinuing the YFRN program and developed a new program which will now focus service delivery on wards, particularly those who will be placed in the new facility.

FISCAL IMPACT

Is there a Fiscal Impact?	Yes
Is it currently budgeted?	Yes
Where is it budgeted?	Funds are included in the Probation Departments FY 06/07 Recommended Budget (Department 24700) with transfers in the amount of (\$181,986) to the Social Services (Department 50100) for the Social Worker positions.
Is it Mandatory or Discretionary?	Discretionary

Discretionary Justification: The Corrections Standards Authority has awarded the grant in the amount of \$363,117 for Fiscal Year 2006-07. The full amount of the grant plus an estimate of \$8,000 in interest is budgeted in the Probation Department FY 06-07 recommended budget. This allocation will fund two Probation Officer positions (\$172,776) as well as two Social Worker positions (\$181,986) in the Health and Human Services budget. The remainder (\$16,355) will provide funds for supplies and administration and a small portion (\$2,500) for direct services.

Is the general fund affected? No

Future fiscal impact: Future year is dependent upon availability of grant funds.

Consequences if not approved: The grant funds would have to be returned to the State.

Additional Information:

ENVIRONMENTAL IMPACT

There is no Environmental Impact for this item.

BACKGROUND AND DISCUSSION

This change that was made to this program in 2005 is consistent with the departments long term goal reducing the number of youth sent to out of county placements and increasing the amount of intensive services available locally. The program serves youth in the community who have been made wards of the court. The primary target are youth who have been detained in juvenile hall and minors who are committed to the departments Court Commitment program. The name of the program is STAR (Success Through Acting Responsibly).

The program is designed to meet the service needs of the more intensive youth that the department is serving in the hall. These funds are to be used to fund two Probation Officer positions and two Social Worker positions who provide intensive services to minors and their families. Services include treatment groups, the Impact program and Parents Project. Additional dollars in this allocation are used to fund counseling services and substance abuse services provided by the Wolfe Center. This budget is reviewed mid-year and if there are staff vacancies or other salary savings the money is allocated to additional services for the wards.

As required, the Juvenile Justice Coordinating Council has reviewed the program plan for the 2006-07 year and recommends to the Board of Supervisors that the Board adopt the necessary resolution to submit the plan to the Board of Corrections. There is no change in state funding from the current year.

SUPPORTING DOCUMENTS

A . Resolution

CEO Recommendation: Approve

Reviewed By: Helene Franchi