

Agenda Date: 4/24/2007 Agenda Placement: 8C Set Time: 10:00 AM Estimated Report Time: 30 Minutes

NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

TO:	Board of Supervisors
FROM:	Britt Ferguson for Watt, Nancy - County Executive Officer County Executive Office
REPORT BY:	Gladys Coil, Administrative Manager-Clerk of the Board , 253-4196
SUBJECT:	Annual report from First 5 Commission

RECOMMENDATION

Presentation of annual report from First 5 Napa County Children and Families Commission.

EXECUTIVE SUMMARY

Executive Director and Chair of First 5 Napa County Children and Families Commission will present their annual report.

FISCAL IMPACT

Is there a Fiscal Impact? No

ENVIRONMENTAL IMPACT

There is no Environmental Impact for this item.

BACKGROUND AND DISCUSSION

When passed by the voters of California, Proposition 10, the California Children and Families Act of 1998 required an additional 50-cent per excise tax imposed on tobacco products. Under the act, funds from this tax are to be used for promoting, supporting and improving the early development of children from prenatal stage to five years of age. The Act is administered by First 5 California (the California Children and Families Commission) and by County Commissions that are appointed by local Boards of Supervisors. On April 27th, 1999, the Napa County Board of Supervisors appointed members to the Napa County Children and Families Commission now referred as First 5 Napa County. First 5 Napa County annually receives approximately \$1.6 million in Proposition 10 revenue as well as matching funds for local initiatives. To date, First 5 Napa County has funded over \$9 million to local organizations and schools.

A packet of information containing a brief review of past funding, First 5 Napa County 2007 Community Plan and a list of current grantees is on file with the Clerk of the Board.

SUPPORTING DOCUMENTS

None

CEO Recommendation: Approve Reviewed By: Karen Gratton