



Agenda Date: 4/24/2007  
Agenda Placement: 6A

## NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

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**TO:** Board of Supervisors  
**FROM:** Butler, Mary - Chief Probation Officer  
Probation  
**REPORT BY:** Lynn Perez, Staff Services Manager, 253-4126  
**SUBJECT:** Resolution Approving the Napa County Comprehensive Multi-agency Juvenile Justice Plan pursuant to GC 30061(b)(4)

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### **RECOMMENDATION**

Chief Probation Officer requests adoption of a resolution approving the Fiscal Year 2007-2008 Comprehensive Multi-agency Juvenile Justice Plan in the amount of \$429,405 and authorizing its submission to the Corrections Standards Authority (CSA).

### **EXECUTIVE SUMMARY**

AB 1913 (2000) created the Crime Prevention Act of 2000 which has been retitled the Juvenile Justice Crime Prevention Act (JJCPA). The JJCPA supports community-based programs that are effective in reducing crime and delinquency among at-risk youth and young offenders. For continued funding, the comprehensive juvenile justice plans must be updated on an annual basis. Napa County's current program plan as approved by the Napa County Juvenile Justice Coordinating Council, the Board of Supervisors, and the Corrections Standards Authority (CSA) focuses service delivery on wards, particularly those who have been placed in Juvenile Hall and the Napa County Juvenile Drug Court Program.

### **FISCAL IMPACT**

Is there a Fiscal Impact?	Yes
Is it currently budgeted?	Yes
Where is it budgeted?	Funds are included in the Probation Department's Fiscal Year 2007-2008 Recommended Budget (Department 24700) with transfers in the amount of \$97,870 to the Social Services (Department 50100) Recommended Budget for a Social Worker position.
Is it Mandatory or Discretionary?	Discretionary

Discretionary Justification:	The Corrections Standards Authority has awarded the grant in the amount of \$429,405 for Fiscal Year 2007-2008. The full amount of the grant plus an estimate of \$8,000 in interest is budgeted in the Probation Department's Fiscal Year 2007-2008 Recommended Budget. This allocation will fund two Probation Officer positions (\$165,112) as well as one Social Worker position (\$97,870) in Social Services. The remainder will provide funds for supplies and administration (\$51,788) and for contracted services (\$122,635).
Is the general fund affected?	No
Future fiscal impact:	Future fiscal impact is dependent upon the availability of grant funds.
Consequences if not approved:	If this item is not approved, the Probation Department will not receive these funds to provide services to wards who have been placed in Juvenile Hall or the Napa County Juvenile Drug Court Program.
Additional Information:	None

### **ENVIRONMENTAL IMPACT**

**ENVIRONMENTAL DETERMINATION:** The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

### **BACKGROUND AND DISCUSSION**

The Chief Probation Officer requests that the Board of Supervisors adopt the attached resolution approving the Fiscal Year 2007 - 2008 Comprehensive Multi-agency Juvenile Justice Plan in the amount of \$429,205 as approved by the Juvenile Justice Coordinating Council on April 18, 2007 and authorize the submission of the plan to the Corrections Standards Authority (CSA). The funding amount will remain the same as Fiscal Year 2006-2007. Napa County's Comprehensive Multi-agency Juvenile Justice plan has two programs that focus service delivery on wards, particularly those who have been placed in Juvenile Hall.

The first program is STAR (Success Through Acting Responsibly). This program provides services to at-risk youth who are serving time or have served time in the Napa County Juvenile Hall. STAR is a delinquency intervention program designed to increase the competencies of juvenile probationers and their families so that they successfully complete probation, do not re-offend, and repair any harm to their victims. Program components include the IMPACT program (a 30 day physical fitness and positive decision making skills program), Thinking for a Change (group treatment), Anger Replacement Training (ART) and Victim Impact Awareness classes. These funds will be used to fund two Probation Officer positions and one Social Worker position which will provide intensive services to minors and their families. This is a change from last year when two Social Worker positions were funded. A Parent Advocate will now be funded through ParentsCAN to provide Parent Project groups in both English and Spanish. All changes to the program are being done to continue incorporating evidence based programming into the services for the youth on probation.

The second program is the Napa County Juvenile Drug Court, operated by the Wolfe Center. The Juvenile Drug Court program has demonstrated itself as an effective program in dealing with youth who have substance abuse issues. Currently, there is no funding for Juvenile Drug Court services that are not billable under Drug Medi-Cal. These funds will maintain the non Drug Medi-Cal portion of the Juvenile Drug Court program.

As required, the Juvenile Justice Coordinating Council has reviewed the Comprehensive Multi-agency Juvenile

Justice Plan for Fiscal Year 2007-2008 and recommends that the Board adopt the resolution to submit to CSA. This plan is due to the Corrections Standards Authority (CSA) on May 1, 2007.

**SUPPORTING DOCUMENTS**

- A . Resolution
- B . FY 2007-08 CMJJP Plan

CEO Recommendation: Approve

Reviewed By: Molly Rattigan