



A Tradition of Stewardship
A Commitment to Service

Agenda Date: 4/23/2019

Agenda Placement: 6G

NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

TO: Board of Supervisors

FROM: JoAnn Melgar for Jennifer Yasumoto - Director
Health & Human Services Administration

REPORT BY: JoAnn Melgar, Staff Services Analyst II - 707-253-4722

SUBJECT: Amendment No. 1 to Revenue Agreement with the Department of Health Care Services
(Substance Abuse Prevention and Treatment Block Grant)

RECOMMENDATION

Director of Health and Human Services requests approval of and authorization for the Chair to sign Amendment No. 1 to Revenue Agreement No. 180222B with the Department of Health Care Services increasing the amount by \$8,999 for year 2 for a new maximum of \$3,000,062 and modifying the terms and conditions to change reporting and documentation requirements and add guidelines for the term July 1, 2017 through June 30, 2020 for Substance Abuse Prevention and Treatment Block Grant (SABG)-funded alcohol and drug prevention, treatment and recovery support services.

EXECUTIVE SUMMARY

On January 9, 2018, the Board approved a multi-year revenue agreement with the Department of Health Care Services (DHCS) for the term July 1, 2017 through June 30, 2020 to provide funding for the County's alcohol and drug outpatient treatment services programs, which is funded by Substance Abuse Prevention and Treatment Block Grant funds to provide alcohol and drug prevention, treatment and recovery support services.

The purpose of today's requested action is to amend the Agreement to:

1. Increase the budget in year 2 by \$8,999 for a new contract maximum of \$3,000,062;
2. Modify the terms and conditions to:
 - a. change certain requirements of the Quarterly Federal Financial Management Report and backup detail;
 - b. add provisions regarding supplantation and the correct usage of Substance Abuse Prevention and Treatment Block Grant funds;
 - c. add provisions to provide clarity in the County's reporting responsibilities for California Outcomes

- Measurement System and Drug and Alcohol Treatment Access Report;
- d. issue Fiscal Year 18/19 Perinatal Practice Guidelines;
 - e. issue the Primary Prevention Substance Use Disorder Data Service business rules and requirements; and
 - f. update the Master Provider File documentation requirements.

FISCAL IMPACT

Is there a Fiscal Impact?	Yes
Is it currently budgeted?	Yes
Where is it budgeted?	Health & Human Services Alcohol & Drug Services
Is it Mandatory or Discretionary?	Discretionary
Discretionary Justification:	While approval of this agreement is not mandatory, the funding supports alcohol and other drug prevention, treatment and recovery support services provided by the Napa County Health and Human Services Agency Alcohol and Drug Division.
Is the general fund affected?	No
Future fiscal impact:	This revenue agreement is included in the approved Fiscal Year 2018-2019 budget and is included in the requested Fiscal Year 2019-2020 budget.
Consequences if not approved:	If this agreement is not approved, the terms of Napa County's Substance Abuse Prevention and Treatment Block Grant (SABG) will be inconsistent with the state and federal allocations.
Additional Information:	

ENVIRONMENTAL IMPACT

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

BACKGROUND AND DISCUSSION

The Department of Health Care Services (DHCS) Substance Use Disorder Services (SUDS) contract provides most of the State and Federal funding for the substance abuse services delivered by Napa County Health and Human Services Agency. The SUDS agreement is a multi-year revenue agreement beginning July 1, 2017 and ending on June 30, 2020 for the Drug Medi-Cal (DMC) program. This revenue agreement is funded by Substance Abuse Prevention and Treatment Block Grant (SABG) funds to provide alcohol and drug prevention, treatment and recovery support services.

The Board originally approved this Agreement on January 9, 2018. The purpose of today's requested action is to amend the Agreement to increase the budget and modify the terms and conditions to change reporting and documentation requirements and add guidelines.

SUPPORTING DOCUMENTS

None

CEO Recommendation: Approve

Reviewed By: Ben Guerrieri