



A Tradition of Stewardship
A Commitment to Service

Agenda Date: 4/23/2019

Agenda Placement: 6E

NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

TO: Board of Supervisors

FROM: JoAnn Melgar for Jennifer Yasumoto - Director
Health & Human Services Administration

REPORT BY: JoAnn Melgar, Staff Services Analyst II - 707-253-4722

SUBJECT: Agreement with Aldea, Inc. (Outpatient Youth Treatment Services - Drug Medi-Cal Organized Delivery System)

RECOMMENDATION

Director of Health and Human Services requests approval of and authorization for the Chair to sign an agreement with Aldea, Inc. for an annual maximum of \$773,318 for the term April 23, 2019 through June 30, 2019 and each automatic renewal thereof to provide youth substance abuse treatment services qualifying as Drug Medi-Cal Organized Delivery System (DMC-ODS) services for substance use disorder (SUD) treatment.

EXECUTIVE SUMMARY

The purpose of today's requested action is to approve a new Agreement with Aldea, Inc. to provide youth substance use disorder (SUD) treatment services at its facility that qualify as Drug Medi-Cal Organized Delivery System (DMC-ODS) services, for an annual contract maximum of \$773,318. The County is required to provide these services pursuant to Napa County Agreement No. 180182B with the California Department of Health Care Services (DHCS) for the provision of these DMC-ODS Substance Use Disorder treatment services.

Aldea Inc. is a local vendor.

FISCAL IMPACT

Is there a Fiscal Impact?	Yes
Is it currently budgeted?	Yes
Where is it budgeted?	Health & Human Services Alcohol & Drug Services

Is it Mandatory or Discretionary?	Mandatory
Is the general fund affected?	No
Future fiscal impact:	This agreement is included in the requested Fiscal Year 2018-2019 budget and will be included in future fiscal appropriations accordingly.
Consequences if not approved:	If this agreement is not approved, Napa County Alcohol and Drug Services will not be able to provide youth substance abuse treatment services and may cause Napa County Alcohol and Drug Services to be out of compliance with the State approved ODS-DMC agreement.

Additional Information:

ENVIRONMENTAL IMPACT

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

BACKGROUND AND DISCUSSION

The County, through the Alcohol and Drug Services Division of the Health and Human Services Agency, has undertaken to reconfigure the services for substance use disorders provided to County residents covered by Medi-Cal and other low income county residents into an "Organized Delivery System." This is a managed care model comprising a range of coordinated services, as specified in the County's contract with the California Department of Health Care Services commencing December 15, 2017 through June 30, 2020 (Napa County Agreement No. 180182B).

The contract being submitted here for Board consideration calls for Aldea, Inc., to provide outpatient treatment services to Napa County youth dealing with substance use disorders. Aldea holds the necessary state certification to provide these services and has been providing similar services through Agreements with both the Probation Department and the Health and Human Services Agency. This contract will consolidate these services and bring them within the Organized Delivery System which has higher and more uniform standards. It will also enable the County to receive partial reimbursement for the cost of these services through the Federal Medicaid system.

Aldea, Inc. is a local vendor.

SUPPORTING DOCUMENTS

None

CEO Recommendation: Approve

Reviewed By: Ben Guerrieri