



A Tradition of Stewardship
A Commitment to Service

Agenda Date: 4/23/2019

Agenda Placement: 6C

NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

TO: Board of Supervisors

FROM: JoAnn Melgar for Jennifer Yasumoto - Director
Health & Human Services Administration

REPORT BY: JoAnn Melgar, Staff Services Analyst II - 707-253-4722

SUBJECT: Renewal Agreements with the Regents of the University of California (Self-Sufficiency Services and CSOA Training and Child Welfare Services Training)

RECOMMENDATION

Director of Health and Human Services requests approval of and authorization for the Chair to sign the renewal of the following Agreements with The Regents of the University of California on behalf of its Davis campus, UC Davis Continuing and Professional Education:

1. Agreement No. 170655B for a maximum of \$127,500 for the term July 1, 2019 through June 30, 2020 to provide trainings for Self Sufficiency Services Division and Comprehensive Services for Older Adults staff; and
2. Agreement No. 170920B for a maximum of \$12,750 for the term July 1, 2019 through June 30, 2020 to provide trainings for Child Welfare Services staff.

EXECUTIVE SUMMARY

The County has contracted with the Regents of the University of California for training sessions since 1983. This specialized training is not available through other entities and is provided by experts in the field. Today's requested action asks the Board to approve two renewal agreements as follows:

Self Sufficiency Services Division and Comprehensive Services for Older Adults Training Agreement:

This agreement will provide 35 group trainings in subject areas selected by the Health and Human Services Agency that will benefit approximately 145 Self-Sufficiency Services Division and Comprehensive Services for Older Adults staff members.

The Regents of the University of California historically allowed counties to claim an in-kind match, which allowed the County to generate addition revenue to cover the cost of this contract. Due to expenditure increases, this ten

percent discount is no longer offered.

Child Welfare Services Training Agreement:

This agreement will provide Child Welfare Services staff with 3 professional development group training opportunities. Each session is for up to 30 persons.

The Regents of the University of California is not a local vendor. These agreements terminate June 30, 2020.

FISCAL IMPACT

Is there a Fiscal Impact?	Yes
Is it currently budgeted?	Yes
Where is it budgeted?	Health & Human Services Self Sufficiency Services Health & Human Services Comprehensive Services for Older Adults Health & Human Services Child Welfare Services
Is it Mandatory or Discretionary?	Mandatory
Is the general fund affected?	No
Future fiscal impact:	These agreements do not contain automatic renewal provisions.
Consequences if not approved:	If these Agreements are not approved, Health and Human Services staff will be unable to receive specialized training through UC Davis which could impact the ability of staff to provide a high level of service to clients.
Additional Information:	While these trainings are mandated, entering into agreements with UC Davis is a discretionary activity. However, these trainings are not available through other entities. These agreements will allow Health and Human Services staff to receive specialized training through UC Davis. U.C. Davis historically allowed counties to claim an in-kind match, which allowed the County to generate additional revenue to cover the cost of this contract. Due to expenditure increases, U.C. Davis is no longer providing counties with an in-kind match for claiming.

ENVIRONMENTAL IMPACT

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

BACKGROUND AND DISCUSSION

Self-Sufficiency Services Division and Comprehensive Services for Older Adults:

Napa County is an existing member of the Inter County Training Consortium and has used the UC Davis Extension courses to successfully develop knowledge and skill in many Social Services areas including Medi-Cal, CalFresh, and CalWORKs eligibility.

The objectives of this Agreement is to:

- | Improve service delivery in the administration of Social Services programs;
- | Implement tactics designed to transition clients to self sufficiency; and
- | Fulfill mandatory training requirements.

Child Welfare Services:

This Agreement will provide Child Welfare Services (CWS) Division staff with specific training topics that support development of best practices and current knowledge of job responsibilities. Through this training, staff will have the opportunity to enhance skills and job performance and meet the advanced training requirements mandated by the state of California.

The objectives of this contract are to:

- | Improve the quality and efficacy of CWS casework and service to the public;
- | Support implementation of current best practices in the field of Child Welfare; and
- | Fulfill mandatory training requirements.

The County has contracted with the Regents of the University of California for these training sessions since 1983. These specialized trainings are not available through other providers.

SUPPORTING DOCUMENTS

None

CEO Recommendation: Policy Issue

Reviewed By: Ben Guerrieri