



Agenda Date: 4/19/2005  
Agenda Placement: 6S

## NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

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**TO:** Board of Supervisors  
**FROM:** Howard Siegel for Nancy Watt - County Executive Officer  
Regional Training Employment  
**REPORT BY:** Bruce Wilson, Regional Analyst , 259-5903  
**SUBJECT:** Amendment No. 1 to Agreement No. 6371 with the County of Sonoma Disability Contract

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### **RECOMMENDATION**

County Executive Officer requests approval of and authorization for the Chair to sign Amendment No. 1 to Agreement No. 6371 with the County of Sonoma increasing the amount by \$10,337 for a new maximum of \$221,111 to fully implement Projects CHOICE and DEVELOP for people with disabilities seeking employment.

### **EXECUTIVE SUMMARY**

Today's proposed action will add carry-in funding in the amount of \$10,337. This amount represents represents underexpenditures from Sonoma County's 3rd Year disability employment contract which was designed to implement programs at the One-Stop centers to more effectively assist people with disabilities seek employment.

### **FISCAL IMPACT**

Is there a Fiscal Impact?	Yes
Is it currently budgeted?	Yes
Where is it budgeted?	Funding is budgeted in previously approved contracts and not used. Today's action reallocates the budgeted funds of \$3,000 in Project DEVELOP and \$7,337 in Project CHOICE from one Sonoma County contract to another.
Is it Mandatory or Discretionary?	Discretionary
Discretionary Justification:	Sonoma County has met deliverables for all its contracts. Today's action reallocates some grant funds previously approved between contracts with Sonoma County.
Is the general fund affected?	No

Future fiscal impact: None  
Consequences if not approved: Funds would be returned to the grantor if today's action is not approved.  
Additional Information: None

### **ENVIRONMENTAL IMPACT**

There is no Environmental Impact for this item.

### **BACKGROUND AND DISCUSSION**

In December 2004 the Board of Supervisors approved Agreement No. 6371 with the County of Sonoma to fund fourth year disability project activities designed to develop and coordinate a comprehensive system of partners to deliver more accessible employment services to adults and youth with disabilities. These projects are fully funded grant programs from the U.S. Department of Labor, Office of Disability Employment Policy and the State of California, Employment Development Department and are known as Projects INCLUSION, DEVELOP, CHOICE and COMPASS.

The overall goal of these grant projects is to maximize the capacity and outcomes of the One-Stop Centers and their partners to effectively serve people with disabilities through customized employment strategies, partner building, and service navigation programs and to integrate these strategies into policy and practice of the One-Stops and their partners to increase employment, choice and wages for youth and adults with disabilities.

Today's proposed action will reallocate funding from Projects DEVELOP in the amount of \$3,000 and CHOICE in the amount of \$7,337 to Agreement No. 6371 thus allowing the County of Sonoma to fully implement program services on behalf of their population of people with disabilities.

Processing time from the County of Sonoma has caused a delay in bringing this contract to your Board for approval.

### **SUPPORTING DOCUMENTS**

None

CEO Recommendation: Approve  
Reviewed By: Helene Franchi