



Agenda Date: 4/19/2005
Agenda Placement: 6E

NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

TO: Board of Supervisors
FROM: Shelli Brobst for Randolph F. Snowden - Director
Health & Human Services
REPORT BY: Shelli Brobst, Contracts Analyst, 253-4720
SUBJECT: Amendment No. 2 to Agreement with Aldea, Inc. (Juvenile Drug Court)

RECOMMENDATION

Director of Health and Human Services requests approval of and authorization for the Chair to sign Amendment No. 2 to Agreement No. 6167 with Aldea, Inc., revising the Scope of Work to clarify the primary funding source and revising the budget to amend hourly rates for services provided for the Juvenile Drug Court.

EXECUTIVE SUMMARY

Under its Nuestra Esperanza program, Aldea, Inc. provides clinical case management and treatment services for the Juvenile Drug Court program. The amendment: (1) revises the Scope of Work to clarify the primary funding source and (2) amends hourly rates for the contractor's employees.

FISCAL IMPACT

Is there a Fiscal Impact?	Yes
Is it currently budgeted?	Yes
Where is it budgeted?	Substance Abuse Services
Is it Mandatory or Discretionary?	Discretionary
Discretionary Justification:	The Juvenile Drug Court agreement is funded entirely with a federal grant and has no county general fund impact. The amendment does not change the dollar amount of the agreement.
Is the general fund affected?	No
Future fiscal impact:	Although the agreement terminates June 30, 2005, the agreement contains an automatic renewal, which allows the County the option to continue these

services into the next fiscal year.

Consequences if not approved: The grant funds will revert to the federal government.

Additional Information: None.

ENVIRONMENTAL IMPACT

There is no Environmental Impact for this item.

BACKGROUND AND DISCUSSION

Aldea provides a master's level clinician to serve as a clinical coordinator for the Juvenile Drug Court. The coordinator provides screening of proposed participants, prepares recommendations for treatment, processes those recommendations through a multidisciplinary drug court team, provides treatment including group, individual and family counseling, refers clients to the drug court program psychiatrist for evaluation, and administers urine drug screen tests. (The coordinator may provide for these services or deliver direct services.) The contractor also coordinates the presentation of clinical information to the Courts and provides staff for all court hearings, case conferencing and drug court meetings.

This amendment revises the Scope of Work to clarify that Aldea should charge this County contract for Juvenile Drug Court clients prior to billing other pay sources (e.g. Medi-Cal). The federal drug court grant that funds this contract was awarded specifically for the treatment of these clients and therefore should be the primary funding source for treatment. This amendment also revises the hourly rates of the contractor's employees who provide case management services required by the program. Aldea has restructured staffing duties to operate this program in a more efficient manner, and the amendment reflects these changes in staffing and employee costs.

The department has an executed Business Associate agreement on file with this provider.

SUPPORTING DOCUMENTS

None

CEO Recommendation: Approve

Reviewed By: Meegan Condon