



Agenda Date: 4/19/2005
Agenda Placement: 6D

NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

TO: Board of Supervisors
FROM: Shelli Brobst for Randolph F. Snowden - Director
Health & Human Services
REPORT BY: Shelli Brobst, Contracts Analyst, 253-4720
SUBJECT: Amendment No. 3 to Agreement with Maureen O'Shea, Ph.D.

RECOMMENDATION

Director of Health and Human Services requests approval of and authorization for the Chair to sign Amendment No. 3 to Agreement No. 6094 with Maureen O'Shea, Ph.D., increasing the amount by \$3,500 for a new maximum of \$7,000 to provide additional counseling services in the Children's Behavioral Health and Child Welfare Services Programs.

EXECUTIVE SUMMARY

The contractor provides mandated psychotherapy and psychological services to children who are clients of the Child Welfare Services and Children's Behavioral Health Programs. These services are not reimbursable under the managed care (Medi-Cal) program. HHS is amending this agreement so that the contractor may provide additional units of service to clients of the Child Welfare Services and Children's Behavioral Health Programs within the budgeted amount for Fiscal Year 2004-2005.

FISCAL IMPACT

Is there a Fiscal Impact?	Yes
Is it currently budgeted?	Yes
Where is it budgeted?	Behavioral Health Social Services
Is it Mandatory or Discretionary?	Mandatory
Is the general fund affected?	Yes
Future fiscal impact:	This agreement is reviewed annually by the department.

Consequences if not approved: Additional counseling services will not be provided.

Additional Information:

ENVIRONMENTAL IMPACT

There is no Environmental Impact for this item.

BACKGROUND AND DISCUSSION

This contract provides mandated counseling services for children and families who are not in the county's Medi-Cal managed care program either because they are not Medi-Cal-eligible or because it is not practical for them to go through the managed care system (e.g., there is a pre-existing relationship with a non-managed care therapist). Children and families receiving services under these contracts come to HHSA through one of two "doors"—the Child Protective Services (CPS) "door" (through a court order) or the mental health "door" (through an Individualized Education Plan, IEP, from the local school system).

Services for CPS referrals are funded by the state Child Welfare Services (CWS) allocation in the social services budget, as long as there is remaining funding. After the state share of the CWS allocation is exhausted, the county can continue to draw down the federal share of the CWS allocation but there is a greater county share.

Services for mental health referrals will be funded in Fiscal Year 2004-2005 by approximately \$413,000 in federal Individuals with Disabilities Education Act (IDEA) funds passed through the state to the Napa County Office of Education and then to HHSA. At the state level this program is referred to as "AB 3632." Once this funding is exhausted, Napa County will claim remaining AB 3632 program expenditures to the state through the SB 90 claim process (the process by which the state is obligated to reimburse counties for unfunded state mandates). However, the state has deferred reimbursement for all SB 90 claims indefinitely. Therefore, while the county will continue to track SB 90 claims for eventual reimbursement, additional services above the allocation amount will be funded by county dollar. Because of these complex funding sequences, it is difficult to state for any specific contract the precise amount of county dollar that may be required.

The agreement is being amended to increase the maximum dollar amount, which will allow the contractor to provide additional counseling services. The contract will remain within the budgeted amount for these services for Fiscal Year 2004-2005.

The department has an executed Business Associate agreement on file with this provider.

SUPPORTING DOCUMENTS

None

CEO Recommendation: Approve

Reviewed By: Meegan Condon