



Agenda Date: 4/18/2006
Agenda Placement: 6D

NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

TO: Board of Supervisors
FROM: Shelli Brobst for Randy Snowden - Director
Health & Human Services
REPORT BY: Shelli Brobst, Contracts Analyst, 253-4720
SUBJECT: Actions regarding the Children's Behavioral Health/Child Welfare Services Agreements

RECOMMENDATION

Director of Health and Human Services requests approval of and authorization for the Chair to sign the following amendments to provide additional counseling services in the Children's Behavioral Health/Child Welfare Services programs:

1. Amendment No. 1 to Agreement No. 4372 with JoAnn Hall, MFT, increasing the amount by \$4,000 for a new maximum of \$5,000;
2. Amendment No. 1 to Agreement No. 4710 with Robert Zemanek, MFT, increasing the amount by \$2,900 for a new maximum of \$45,000;
3. Amendment No. 1 to Agreement No. 4849 with Mary Lou Carson, LCSW, increasing the amount by \$1,550 for a new maximum of \$5,000;
4. Amendment No. 1 to Agreement No. 4879 with Loretta Silvagni, LCSW, increasing the amount by \$2,500 for a new maximum of \$5,000; and
5. Amendment No. 1 to Agreement No. 4935 with Steven Boyd, LCSW, increasing the amount by \$3,000 for a new maximum of \$6,000.

EXECUTIVE SUMMARY

The contractors provide mandated psychotherapy and psychological services to children who are clients of the Child Welfare Services, Children's Behavioral Health, and SB 163 Wrap-Around programs. These services are not reimbursable under the managed care (Medi-Cal) program. HHSA is amending these agreements so that the contractors may provide additional units of service to clients of the Child Welfare Services and Children's Behavioral Health programs within the total budgeted amount for Fiscal Year 2005-2006.

FISCAL IMPACT

Is there a Fiscal Impact?	Yes
Is it currently budgeted?	Yes
Where is it budgeted?	Mental Health Social Services
Is it Mandatory or Discretionary?	Mandatory
Is the general fund affected?	Yes
Future fiscal impact:	Although the agreements terminate June 30, 2006, the agreements contain an automatic renewal clause, which allows the County to continue these services into the next fiscal year. Appropriations will be budgeted accordingly.
Consequences if not approved:	Additional mandatory counseling services will not be provided. The County would thus be in violation of the State's mandates.
Additional Information:	None.

ENVIRONMENTAL IMPACT

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

BACKGROUND AND DISCUSSION

The contractors provide mandated counseling services for children and families who are not in the county's Medi-Cal managed care program either because they are not Medi-Cal eligible or because it is not practical for them to go through the managed care system (e.g., there is a pre-existing relationship with a non-managed care therapist). Children and families receiving services under these contracts come to HHSA through one of two "doors" — the Child Welfare Services (CWS) "door" (through a court order) or the mental health "door" (through an Individualized Education Plan [IEP] from the local school system). The agreements are being amended to increase the maximum dollar amount, which will enable the contractors to provide additional mandated counseling services. The maximum amount payable for these types of services will remain within the total authorized budgeted amount for Fiscal Year 2005-2006.

The Agency has an executed Business Associate agreement on file with each of these providers.

SUPPORTING DOCUMENTS

None

CEO Recommendation: Approve

Reviewed By: Lorenzo Zialcita