



Agenda Date: 4/11/2006
Agenda Placement: 6F

NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

TO: Board of Supervisors
FROM: Shelli Brobst for Randy Snowden - Director
Health & Human Services
REPORT BY: Shelli Brobst, Contracts Analyst, 253-4720
SUBJECT: Agreement with the Loyd Wolfe Juvenile Justice Network, Inc.

RECOMMENDATION

Director of Health and Human Services requests approval of and authorization for the Chair to sign an agreement with the Loyd Wolfe Juvenile Justice Network, Inc., for a maximum of \$11,323 for the term April 11, 2006 through June 30, 2006 and a maximum of \$15,630 for the term July 1, 2006 through June 30, 2007 and each year thereafter to provide substance abuse treatment services for youth.

EXECUTIVE SUMMARY

The Loyd Wolfe Juvenile Justice Network, through its Wolfe Center, provides substance abuse treatment programs for youth. This contract provides individual and group treatment services to Napa County youth who have a substance abuse or chemical dependency diagnosis.

FISCAL IMPACT

Is there a Fiscal Impact?	Yes
Is it currently budgeted?	Yes
Where is it budgeted?	Substance Abuse Services
Is it Mandatory or Discretionary?	Discretionary
Discretionary Justification:	Napa County HHSA outpatient programs are not designed to, nor capable of, handling youth treatment. The Wolfe Center was created specifically to provide treatment for this age group.
Is the general fund affected?	No
Future fiscal impact:	None.

Consequences if not approved: Through the federal Substance Abuse Prevention and Treatment (SAPT) block grant, the federal government provides funding for the treatment of youth who have been diagnosed with substance abuse problems. This funding is distributed to counties by the State. If the SAPT funding is not used to fund this contract, the funding will revert to the State at the end of the fiscal year.

Additional Information: None

ENVIRONMENTAL IMPACT

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

BACKGROUND AND DISCUSSION

The Wolfe Center is a substance abuse treatment program for youth. This agreement provides individual and group treatment services to Napa County youth who have a substance abuse or chemical dependency diagnosis.

In addition to this Agreement, HHSA also contracts with the Wolfe Center for services relating to Juvenile Drug Court case management and treatment, as well as school-based Prevention program. Services to be provided under this requested Agreement differ from those under the school-based Prevention program Agreement approved on March 28, 2006 in that, under this Agreement, actual treatment is involved. In the Prevention program, Wolfe Center counselors can only go out and educate youth on the dangers of drugs and alcohol.

The Agency has an executed Business Associate agreement on file with this provider.

SUPPORTING DOCUMENTS

None

CEO Recommendation: Approve

Reviewed By: Lorenzo Zialcita