



Agenda Date: 4/11/2006
Agenda Placement: 6D

NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

TO: Board of Supervisors
FROM: Shelli Brobst for Randy Snowden - Director
Health & Human Services
REPORT BY: Shelli Brobst, Contracts Analyst, 253-4720
SUBJECT: Amendment No. 1 to Agreement with Child Start, Inc.

RECOMMENDATION

Director of Health and Human Services requests approval of and authorization for the Chair to sign Amendment No. 1 to Agreement No. 6052 (Memorandum of Understanding) with Child Start, Inc./Napa Solano Head Start, amending the Scope of Work updating the respective duties and responsibilities for the joint operation of the County's Therapeutic Child Care Center.

EXECUTIVE SUMMARY

Under the current Agreement, Child Start provides joint operation of the County's Therapeutic Child Care Center. Child Start provides child care services to children with a parent(s) involved in County programs including addiction recovery, mental health, child protective services, CalWORKS and job training. Approval of the requested Amendment will provide for the addition of the current program year, and specifies that both parties mutually agree to use each other's logo on mutual events.

FISCAL IMPACT

Is there a Fiscal Impact? Yes
Is it currently budgeted? Yes
Where is it budgeted? Public Health
Is it Mandatory or Discretionary? Discretionary

Discretionary Justification: This amendment is necessary in order for Child Start to continue operation of the TCCC on behalf of the County. Failure to approve this MOU would result in the need to identify an alternative plan for these specialized child care services and would violate the funding agreement Napa County has with First 5.

Is the general fund affected?	No
Future fiscal impact:	None
Consequences if not approved:	Child Start will not manage the business operations of the TCCC.
Additional Information:	Any changes in services need to be approved by First 5, or funds will need to be returned.

ENVIRONMENTAL IMPACT

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

BACKGROUND AND DISCUSSION

In 2001, the County of Napa began operating the Therapeutic Child Care Center (TCCC) on the grounds of the HHSA campus. The purpose of the TCCC is to provide licensed child care and development services to children who are at risk for mental health and attachment disorders. The TCCC provides child care for families who are involved in County programs including addiction recovery, mental health, child protective services, CalWORKS and job training. The TCCC also accepts children who have been expelled from community daycare due to behavioral health issues.

Child Start provides child care/development and family support services during operating hours in accordance with Title 22 and Head Start guidelines. Child Start is responsible for the business operations of the TCCC. The County of Napa in turn provides maintenance of the TCCC and purchases all non-consumable goods over \$100. The County is also responsible for providing mental health services, a special education instructor and clerical support for the TCCC.

The requested Amendment provides for the addition of the current program year (Fiscal Year 2005-2006) and specifies that both parties mutually agree to use each other's logo on mutual events.

The department has an executed Business Associate Agreement on file with this provider.

SUPPORTING DOCUMENTS

None

CEO Recommendation: Approve

Reviewed By: Lorenzo Zialcita