Agenda Date: 4/1/2008 Agenda Placement: 7K



NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

TO:	Board of Supervisors
FROM:	Michael Stoltz for Robert Peterson - Director Public Works
REPORT BY:	Jane Slattery, Engineering Assistant - 259-8372
SUBJECT:	Hall of Justice Restroom ADA Modifications - Authorization to Award Contract

RECOMMENDATION

Director of Public Works requests award of the contract for the "Hall of Justice Restroom ADA Modifications Project," PW 07-46, to A & E Emaar of Albany, California, for its low base bid of \$40,000, with Additional Alternative No. 1 of \$4,300 and Additional Alternative No. 2 of \$5,700 for a total of \$50,000, and authorization for the Chair to sign the construction contract.

EXECUTIVE SUMMARY

On January 29, 2008 the Board authorized the advertising for bids for the modifications of the public restrooms in the lobby of the Hall of Justice in order to meet Americans with Disabilities Act (ADA) requirements. This project will physically modify the restrooms for compliance with current ADA requirements. Bids have been solicited and opened. Staff is requesting the Board award the construction contract to the successful bidder and authorize the Chair to execute the contract.

FISCAL IMPACT

Is there a Fiscal Impact?	Yes
Is it currently budgeted?	Yes
Where is it budgeted?	Capital Improvement Program
Is it Mandatory or Discretionary?	Discretionary
Discretionary Justification:	The modification of the public restrooms in the first floor lobby of the Hall of Justice will bring them into compliance with current ADA requirements.
Is the general fund affected?	Yes

Future fiscal impact:	No future fiscal impact is anticipated.			
Consequences if not approved:	If the construction contract is not approved, the restrooms will remain out of compliance with ADA requirements.			
Additional Information:	The project is budgeted in the amount of \$60,000 under the ADA budget line of the Capital Improvement Program: 1000 16000 52130050			

ENVIRONMENTAL IMPACT

Categorical Exemption Class 1: It has been determined that this type of project does not have a significant effect on the environment and is exempt from the California Environmental Quality Act. See Class 1("Existing Facilities") which may be found in the guidelines for the implementation of the California Environmental Quality Act at 14 CCR 15301; see also Napa County's Local Procedures for Implementing the California Environmental Quality Act, Appendix B.

BACKGROUND AND DISCUSSION

On October 23, 2007, the Board of Supervisors approved plans and specifications for the "Hall of Justice Restrooms ADA Modifications Project," PW 07-46 and authorized Public Works to advertise for sealed bids and for opening of the bids at a time, date and location to be published by the Director of Public Works pursuant to Section 20150.8 of the Public Contract Code. Bids were to be evaluated and awarded according to the base bids submitted and the Additive Alternates would then be considered and included if the total base bid plus the Additive Alternate costs fell within the allocated \$60,000 budget. Additive Alternative 1 included the installation of ceramic tile on the walls as opposed to the base bid item of fiberglass reinforced panels (FRP). Additive Alternative 2 included the installation of automatic door openers as opposed to manually operated doors as provided for in the base bid specs.

Bids were opened on March 6, 2008 with the following results:

Contractor	<u>City</u>	Base Bid	Add-Alt 1	Add-Alt 2	<u>Total</u>
A & E Emaar	Albany	\$40,000	\$4,300	\$5,700	\$50,000
Murray Building	Sonoma	\$41,000	\$11,123.	\$17,594	\$69,717
Elan Const.	Pacheco	\$42,680	\$4,670	\$2,900	\$50,250
Page Const	Novato	\$43,932	\$6,361	\$ 3,750	\$54,043
Robert Jackson	Santa Rosa	\$46,596	\$5,743	\$10,205	\$62,544
Aria Const	Walnut Creek	\$47,977	\$4,964	\$8,480	\$61,421
KelTec Builders	Martinez	\$69,443	\$6,600	\$9,025	\$85,068

A & E Emaar of Albany, California was the lowest qualified bidder, with a base bid in the amount of \$40,000; and a total of \$50,000 with the both additives included.

SUPPORTING DOCUMENTS

None

CEO Recommendation: Approve Reviewed By: Helene Franchi