



Agenda Date: 4/1/2008  
Agenda Placement: 7H

## NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

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**TO:** Board of Supervisors  
**FROM:** Greg Clark for Whitmer, David - Agricultural Commissioner  
Agricultural Commissioner  
**REPORT BY:** Marcia Blackmon, Admin Office Assistant - 253-4960  
**SUBJECT:** Approval of Renewal of Agreement Number: 4168

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### **RECOMMENDATION**

Agricultural Commissioner/Sealer of Weights and Measures requests approval of and authorization for the Chair to sign renewal of revenue Agreement No. 4168 with the California Department of Food and Agriculture (CDFA) for a maximum of \$53,843 for the term July 1, 2007 through June 30, 2008 for reimbursement of expenditures for activities related to the pest detection trapping program.

### **EXECUTIVE SUMMARY**

The renewal of agreement with CDFA provides for reimbursement to the County for services provided from July 1, 2007 through June 30, 2008. Pest detection trapping is done according to the terms of this agreement to insure Napa County is free of harmful agricultural pests.

### **FISCAL IMPACT**

Is there a Fiscal Impact?	Yes
Is it currently budgeted?	Yes
Where is it budgeted?	Revenue was budgeted in the 2007-08 budget.
Is it Mandatory or Discretionary?	Mandatory
Is the general fund affected?	Yes
Future fiscal impact:	Yes, we negotiate and budget each year contracts with the State.
Consequences if not approved:	County will not receive reimbursement for programs.
Additional Information:	None.

**ENVIRONMENTAL IMPACT**

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

**BACKGROUND AND DISCUSSION**

Agreement No. 4168 provides for the reimbursement of costs associated with the performance of pest detection trapping in Napa County for Mediterranean, Oriental and Melon fruit flies, Gypsy Moth and Japanese beetles. This agreement allocates \$53,843 to perform program activities (e.g., identification of suitable insect trap locations, subsequent placement and biweekly inspection of insect traps, and related recordkeeping) as required and the Department has for many years annually renewed this agreement with the California Department of Food and Agriculture. The activities performed in the fulfillment of this contract are foundational and critically important to preventing the introduction and establishment of exotic and invasive insect pests within the County, and protects the public, environment and economy. The placement and inspection of insect detection traps is performed on a seasonal basis using existing Department staff (approximately one fulltime equivalent).

This agreement is coming to your Board late in the year because the California Department of Agriculture was behind in issuing the contract due to their increased workload caused by the Light Brown Apple Moth emergency project.

**SUPPORTING DOCUMENTS**

None

CEO Recommendation: Approve

Reviewed By: Helene Franchi