



Agenda Date: 4/1/2008  
Agenda Placement: 7D

## NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

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**TO:** Board of Supervisors  
**FROM:** Alice Hughey for Randolph F. Snowden - Director  
Health & Human Services  
**REPORT BY:** Shelli Brobst, Contracts Analyst - 253-4720  
**SUBJECT:** Actions regarding the Loyd Wolfe Juvenile Justice Network, Inc.

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### **RECOMMENDATION**

Director of Health and Human Services requests approval of and authorization for the Chair to sign the following amendments with the Loyd Wolfe Juvenile Justice Network, Inc.:

1. Amendment No. 3 to Agreement No. 6603 increasing the amount by \$16,997 for a new maximum of \$118,282 and revising the Scope of Work and the contractor's budget to reflect program needs for the contractor to provide school-based prevention services to middle and high school students; and
2. Amendment No. 5 to Agreement No. 6605 decreasing the amount by \$16,997 for a new maximum of \$248,633 and revising the Compensation section to reflect a decrease in youth treatment services.

### **EXECUTIVE SUMMARY**

The Loyd Wolfe Juvenile Justice Network, Inc., through its Wolfe Center, provides school-based prevention services to middle and high school students and substance abuse treatment programs for youth in the community. Approval of the requested actions will amend two existing agreements with the Wolfe Center to enable an increase in school-based prevention services with an offsetting reduction in outpatient treatment services.

### **FISCAL IMPACT**

Is there a Fiscal Impact?	Yes
Is it currently budgeted?	Yes
Where is it budgeted?	Substance Abuse Services
Is it Mandatory or Discretionary?	Discretionary
Discretionary Justification:	Approval of the requested actions is discretionary in that there is no mandate

to provide these services. However, these amendments are needed to allow the Wolfe Center to realign the delivery of its services between School Based Prevention and substance abuse treatment for youth in the community.

Is the general fund affected?	Yes
Future fiscal impact:	Although the agreements terminate June 30, 2008, they contain an automatic annual renewal provision, which provides the County the option to continue these services in the following fiscal year. Corresponding appropriations are being included in the Agency's requested budget for Fiscal Year 2008-2009.
Consequences if not approved:	If the recommended amendments to Agreements No. 6603 and 6605 are not approved, the County will not be able to realign funding between the two programs and thus will not have enough resources to offer prevention services to all school sites, thereby creating a gap in the continuum of services.

Additional Information:

### **ENVIRONMENTAL IMPACT**

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

### **BACKGROUND AND DISCUSSION**

#### **Agreement No. 6603:**

Under this agreement, the Loyd Wolfe Juvenile Justice Network, Inc. provides school-based substance abuse prevention services through its Wolfe Center. The alcohol, tobacco, and other drug prevention services being provided focus on the facilitation of prevention groups using research-based curricula. The Wolfe Center's programs include screening, assessment, and referral services. Services are provided on middle and high school campuses in Napa, American Canyon, St. Helena and Calistoga to students identified as being at an elevated risk of substance use/abuse. School sites are selected based on the schools' willingness to have services delivered on their campuses and the availability of funding. Students who participate in prevention services provided through this agreement are required to obtain parental permission.

Approval of the requested amendment will increase the budget for the Wolfe Center's School Based Prevention Program by reallocating \$16,997 from the Wolfe Center Youth Treatment contract (Agreement No. 6605, below). This reallocation will allow Wolfe Center staff to provide additional school-based prevention services.

#### **Agreement No. 6605:**

Under this agreement, the Loyd Wolfe Juvenile Justice Network, Inc., through its Wolfe Center, operates a free-standing outpatient program for adolescents with substance abuse problems. The Center provides intake and assessment, individual and group services, family counseling, and psychiatric services to treat substance abuse problems in youth ages 12-18. The agreement provides for reimbursement of treatment services provided to youth at the Wolfe Center's main site in Napa, as well as satellite locations around the County.

Approval of the requested amendment will decrease the total maximum reimbursement from \$265,630 to \$248,633, a reduction of \$16,997. This reduction, reached through mutual agreement with the contractor, will increase the maximum allowable reimbursement for school-based prevention services provided by the contractor through Agreement No. 6603 (above).

The recommended amendments do not reflect a change in the need or demand for school-based prevention services versus outpatient treatment services. Rather, without the amendments to the existing agreements, the contractor will run out of funding for the provision of school-based prevention services before the end of the fiscal year. Approval of the recommended amendments will thus enable the contractor to continue serving any middle or high school in Napa County in the 2007-2008 school year.

The Agency has an executed Business Associate Agreement on file with this provider.

### **SUPPORTING DOCUMENTS**

None

CEO Recommendation: Approve

Reviewed By: Lorenzo Zialcita