



A Tradition of Stewardship
A Commitment to Service

Agenda Date: 3/8/2016

Agenda Placement: 6L

NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

TO: Board of Supervisors
FROM: Rick Marshall for Steven Lederer - Director of Public Works
Public Works
REPORT BY: Juan Arias, Engineering Manager Public Works - 259-8374
SUBJECT: Crisis Stabilization Unit - Professional Services Agreement

RECOMMENDATION

Director of Public Works requests approval of and authorization for the Chairman to sign an agreement with TLCD Architecture Inc. for a maximum of \$15,860 for the term January 14, 2016 through June 30, 2016 for Architectural services required for the preliminary planning of a Crisis Stabilization Unit for the Health and Human Services Agency.

EXECUTIVE SUMMARY

The Health and Human Services Agency wishes to develop a Crisis Stabilization Unit ("CSU") to serve individuals experiencing a mental health crisis. Architectural services from TLCD Architecture Inc. are required to assist with the preliminary space planning for the facility.

FISCAL IMPACT

Is there a Fiscal Impact?	Yes
Is it currently budgeted?	Yes
Where is it budgeted?	Fund: 2000 Subdivision: 2000200 Account: 53600 (SDE) Project Costing: 200/CSU/MHD/STATE/2MHWG
Is it Mandatory or Discretionary?	Discretionary
Discretionary Justification:	Preliminary space planning is required to move forward with the project.
Is the general fund affected?	No

Future fiscal impact:	Design and construction costs if the project moves forward. The goal is to design and construct the project by the end of the 2016 calendar year.
Consequences if not approved:	If not approved, Public Works will not be able to complete the space planning for the project and as a consequence the project would not be able to move forward to design and construction.
Additional Information:	Grant funds in the amount of approximately \$1.9 Million from the California Health Facilities Finance Authority have been secured and will be used for the construction/renovation of the CSU site, purchase of furnishings and equipment, and for information technology costs.

ENVIRONMENTAL IMPACT

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

BACKGROUND AND DISCUSSION

The Health and Human Services Agency wishes to develop a Crisis Stabilization Unit ("CSU") to serve individuals experiencing a mental health crisis. The CSU will serve children, adolescents, adults and older adults. It is anticipated that the Juvenile Justice Center will be able to refer adolescents to the CSU. Grant funds in the amount of approximately \$1.9 Million from the California Health Facilities Finance Authority have been secured and will be used for the construction/renovation of the CSU site, purchase of furnishings and equipment, and for information technology costs.

The CSU will be the first one in the County and will fill existing gaps in the County's continuum of care by providing access to emergency psychiatric services that complement current resources. The target population for the new CSU will be the same client population as is currently served by the Health and Human Services Agency Emergency Response Unit, individuals who are in psychiatric crisis, including consumers and family members of consumers who seek services (self-referrals), as well as referrals from first responders such as police, sheriffs, paramedics, ambulance and hospital emergency departments. When completed, the CSU will take the place of the Health and Human Services Agency Emergency Response Unit.

The goals of the proposed CSU are to:

- Provide the first emergency psychiatric crisis service in Napa County;
- Expand access to early intervention and treatment services to improve the consumer experience, and help them to achieve recovery and wellness;
- Divert mental health consumers from hospitalization and other institutional care to more appropriate, less restrictive levels of care;
- Reduce the negative impacts of extended hospital emergency room stays upon consumers and local hospital emergency departments; and
- Enable first responders to quickly transition consumers to crisis mental health services.

Potential locations for a CSU are Building 1 at the County South Campus or the Queen of the Valley Hospital. Staff recommends the County enter into a Professional Services Agreement with TLCD Architecture Inc. for the development of a space program and fit diagrams for the two proposed locations to determine the most appropriate location. Once the most appropriate location is determined staff will return to the Board for a

recommendation to move forward with the design of the improvements required at the most appropriate location.

SUPPORTING DOCUMENTS

None

CEO Recommendation: Approve

Reviewed By: Bret Prebula