



A Tradition of Stewardship
A Commitment to Service

Agenda Date: 3/8/2016

Agenda Placement: 6C

NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

TO: Board of Supervisors

FROM: Kim Henderson for JOHN ROBERTSON JR. - Sheriff-Coroner
Sheriff

REPORT BY: Kim Henderson, Sheriff's Administrative Manager - 259-8674

SUBJECT: Agreement with the Bureau of Reclamation for Enhanced Law Enforcement Services to Lake Berryessa

RECOMMENDATION

Sheriff requests approval of and authorization for the Chairman to sign a revenue agreement with the Bureau of Reclamation (BOR) for a maximum of \$1,265,000 for the term April 1, 2016 through March 31, 2017 and up to three option years through March 31, 2020 to provide enhanced law enforcement services throughout the Federal lands located in Napa County at the Lake Berryessa Recreation Areas.

EXECUTIVE SUMMARY

Lake Berryessa is a Federal Facility maintained and operated by The Bureau of Reclamation (BOR) Central California Area Office. The purpose of this contract is to provide high profile dedicated enhanced law enforcement services (in addition to the level of service provided to all landowners in the county), crime prevention action, and security, while working in cooperation with other Federal, state and local agencies working in the area under authority of proprietary jurisdiction in order to protect resources, property and visitors on the federal estate as needed during periods of peak and non-peak use at Lake Berryessa. Approval of the contract will provide funding for one base year and up to two option years in the amount of \$360,000 annually and \$185,000 for option year three, for labor, materials, equipment and supervision related enhanced law enforcement services for the Federally owned Lake Berryessa Recreational area year round.

FISCAL IMPACT

Is there a Fiscal Impact?	Yes
Is it currently budgeted?	No

What is the revenue source?	The Bureau of Reclamation (BOR) contract will fund up to two (2) full-time Napa County Sheriff's Deputies, materials, equipment, transportation and supervision to the federally owned lands in the Lake Berryessa Recreational Area (LBRA) and will work in coordination with the BOR.
Is it Mandatory or Discretionary?	Discretionary
Discretionary Justification:	This item is discretionary in that there is no requirement to apply for or accept these funds. If these funds are not received, enhanced law enforcement services in federally owned lands of Lake Berryessa would not be funded. Law enforcement services would still continue to all landowners in the county jurisdiction of Lake Berryessa.
Is the general fund affected?	Yes
Future fiscal impact:	The agreement provides for one base year and three optional one year extensions. Appropriations and revenue will be budgeted accordingly in future fiscal years.
Consequences if not approved:	If this item is not approved, the Sheriff's Department will not apply for these funds and thus the cost of enhanced law enforcement services on the federally owned lands of the Lake Berryessa region would be a general fund cost.
Additional Information:	

ENVIRONMENTAL IMPACT

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

BACKGROUND AND DISCUSSION

Lake Berryessa is a Federal Facility maintained and operated by The Bureau of Reclamation (BOR) Central California Area Office. For the past several years, Napa County Law Enforcement has been providing services on an on-call basis to this area. Napa County staff has worked for the past ten years with the BOR to secure funding for enhanced services to the federally owned lands in the Lake Berryessa area. The BOR requires dedicated law enforcement services for the provision of crime prevention and security, while working with the other Federal, state and local agencies under the authority of proprietary jurisdiction in order to protect the resources, property and visitors on the Federal estate. The BOR has also identified the benefits to have law enforcement services focused on lands and resource management during the non-peak visitor period. These activities would be aimed at supporting the Lake Berryessa mission of stewardship of our natural and cultural resources, protecting water quality and preventing resource damage from illegal/illicit activities.

The Sheriff's Department will provide labor, materials, equipment, supervision and transportation necessary to provide enhanced law enforcement services at Lake Berryessa for a base year and up to three option years. The Sheriff's department will provide law enforcement patrols throughout the federally owned lands located in Napa County at the Lake Berryessa Recreation Areas. For the base year and first two option years, these patrols include a minimum of two deputies each patrolling 40 hours per week, year-round, with an additional 140 overtime hours to be requested and scheduled at the discretion of the Sheriff's office. For the third option year, these services will be reduced to one deputy patrolling 40 hours per week, year-round, with an additional 140 overtime hours at the

discretion of the Sheriff's office. This agreement is assuming that by year four of the contract, Napa County will be receiving sufficient revenues from taxes, fees and other sources related to concession area redevelopment to offset the cost for the second deputy and as such revenue from the BOR will be reduced from \$360,000 to \$185,000. If development does not occur, staff and BOR would amend the contract.

SUPPORTING DOCUMENTS

None

CEO Recommendation: Approve

Reviewed By: Helene Franchi