



Agenda Date: 3/8/2005
Agenda Placement: 6H

NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

TO: Board of Supervisors
FROM: Robert Peterson - Director
Public Works
REPORT BY: Allen P Wolfe, Associate Civil Engineer , 259-8373
SUBJECT: Yountville Cross Road Class II Bike Path - Notice of Completion

RECOMMENDATION

Director of Public Works requests acceptance of the work as complete and authorization for the Chair to sign and Clerk of the Board to file a Notice of Completion with the Clerk/Recorder for Contract No. RDS 02-15, "Yountville Cross Road Class 2 Bike Path Project."

EXECUTIVE SUMMARY

On August 17, 2004 the Board awarded the contract "Yountville Cross Road Class 2 Bike Path Project", RDS 02-15 to J.A. Gonsalves & Son of Napa, California in the amount of \$208,696. The work is complete and the Director of Public Works requests approval to file the Notice of Completion.

FISCAL IMPACT

Is there a Fiscal Impact?	Yes
Is it currently budgeted?	Yes
Where is it budgeted?	Roads Department
Is it Mandatory or Discretionary?	Discretionary
Discretionary Justification:	Construction of the project has been completed and a Notice of Completion has to be filed.
Is the general fund affected?	No
Future fiscal impact:	None, project is complete.
Consequences if not approved:	Notice of Completion will not be filed.

Additional Information:

ENVIRONMENTAL IMPACT

There is no environmental impact for this item.

BACKGROUND AND DISCUSSION

The limits of the bicycle lane project were from Silverado Trail to Yountville City limits, a distance of 1.6 miles. No right-of-way acquisition was required for this project. To minimize costs, the County shifted the road alignment by restriping the road and having the widening occur mainly on one side of the road. The widening varied from two feet to a maximum of four feet in width. The project consisted of minor road grading, road embankment, saw cutting, asphalt paving, segmental retaining walls, final grading, seeding, and striping.

The contract amount was \$208,696 and change orders for additional work were issued in the amount of \$39,258 for a total project construction cost of \$247,955. The budget for this project was \$370,000 which covered the environmental process, surveying, design, in-house project management, construction, construction inspection, materials testing and administration costs.

SUPPORTING DOCUMENTS

None

CEO Recommendation: Approve

Reviewed By: Michael Stoltz