



Agenda Date: 3/7/2006
Agenda Placement: 6E

NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

TO: Board of Supervisors
FROM: Shelli Brobst for Randy Snowden - Director
Health & Human Services
REPORT BY: Shelli Brobst, Contracts Analyst, 253-4720
SUBJECT: Actions regarding the Universal Home Visiting Program

RECOMMENDATION

Director of Health and Human Services requests approval of and authorization for the Chair to sign the following amendments to provide for a rate increase and additional prenatal and home visitation services in relation to the Universal Home Visiting Program, with no change to the maximum cost of the Program:

1. Amendment No. 2 to Agreement No. 6365 with COPE Family Center, Inc.;
2. Amendment No. 2 to Agreement No. 6366 with Queen of the Valley Hospital of Napa, California; and
3. Amendment No. 2 to Agreement No. 6367 with St. Helena Hospital.

EXECUTIVE SUMMARY

The Universal Home Visiting Program is a collaboration of Napa County Health and Human Services, COPE Family Center, Queen of the Valley Hospital and St. Helena Hospital to provide prenatal and home visitation services to all pregnant women and newborns in Napa County. The amendments revise the Scope of Work to include an additional visit for each family and increase the stipend from \$55 per home visit to \$85 per home visit.

FISCAL IMPACT

Is there a Fiscal Impact?	Yes
Is it currently budgeted?	Yes
Where is it budgeted?	Public Health
Is it Mandatory or Discretionary?	Discretionary
Discretionary Justification:	The Universal Home Visiting Program is funded by a grant that HHSA received from the Napa County Children and Families Commission.

Is the general fund affected?	No
Future fiscal impact:	The agreements terminate June 30, 2006.
Consequences if not approved:	Funding will revert to the Napa County Children and Families Commission.
Additional Information:	Approval of the requested amendments will not bring about any change to the total cost of the Universal Home Visiting Program.

ENVIRONMENTAL IMPACT

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

BACKGROUND AND DISCUSSION

The Universal Perinatal Home Visiting Program is a collaborative project of the Napa County Health and Human Services Maternal Child Health Division, St. Helena Hospital, Queen of the Valley Hospital, and COPE Family Center to provide services for all infants born to Napa County residents and their families. Families are offered four home visits by nurses trained in the Touchpoints child development model. The visits include a prenatal visit, a newborn visit, and two additional visits in the infant's first four months. The program's goals are to promote attachment and child development and to link families with needed resources in the community including finding a medical home. The project is an outgrowth of years of multi-disciplinary, interagency work and planning.

HHSA is the lead agency and fiscal agent for the program. The grant funding pays for a Home Visiting Coordinator who oversees the program, training, supplies, evaluation and a stipend account. The stipend account pays for any home visits made by the collaborative partners that do not have an existing funding source. The stipends currently are paid at a rate of \$55 per visit until the funds are depleted. The amendments revise the Scope of Work to include an additional home visit for each family and to increase the stipends to \$85 per visit.

The department has an executed Business Associate agreements on file with these providers.

SUPPORTING DOCUMENTS

None

CEO Recommendation: Approve

Reviewed By: Lorenzo Zialcita