



Agenda Date: 3/7/2006  
Agenda Placement: 6B

## NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

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**TO:** Board of Supervisors  
**FROM:** Shelli Brobst for Randy Snowden - Director  
Health & Human Services  
**REPORT BY:** Shelli Brobst, Contracts Analyst, 253-4720  
**SUBJECT:** Agreement and Certification regarding State Veterans Services allocation

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### **RECOMMENDATION**

Director of Health and Human Services requests approval of and authorization for the Chair to sign the following agreements with the California Department of Veterans Affairs:

1. Renewal of Agreement No. 946, Subvention Certificate of Compliance, for release of the Fiscal Year 2005-2006 state funding for the County Veterans Service Office; and
2. Renewal of Agreement No. 946-1, a Medi-Cal Certificate of Compliance committing the County to assist veterans in obtaining benefits from non-Medi-Cal funding sources.

### **EXECUTIVE SUMMARY**

Approval of the agreements is required for Napa County to receive an allocation from the California Department of Veterans Affairs to assist in funding the Veterans Services Office. This year's allocation is \$30,000, which is the same amount as the Fiscal Year 2004-2005 allocation.

### **FISCAL IMPACT**

Is there a Fiscal Impact?	Yes
Is it currently budgeted?	Yes
Where is it budgeted?	Social Services
Is it Mandatory or Discretionary?	Discretionary
Discretionary Justification:	The State Veterans Services Office Fund is created through the sale of veterans license plates. These funds are shared among counties through a subvention program based upon counties' shares of statewide veterans

expenditures. The county subvention program pays counties for a portion of their administrative costs and for "workload units" performed.

The Medi-Cal cost-avoidance program pays counties for activities that county veterans services officers perform which may result in savings to the Medi-Cal program.

Is the general fund affected?      Yes  
Future fiscal impact:                None  
Consequences if not approved:    Benefits for veterans will not be available at the current level.  
Additional Information:

**ENVIRONMENTAL IMPACT**

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

**BACKGROUND AND DISCUSSION**

The Department of Veterans Affairs allocates funding to assist the County Veterans Services Office. Release of these funds requires a County agreement to provide veterans services, designation of a Veterans Services Officer who is qualified under the Military and Veterans Code, and a Medi-Cal Certificate of Compliance which commits the County to assist veterans in obtaining benefits from non-Medi-Cal funding sources.

**SUPPORTING DOCUMENTS**

None

CEO Recommendation: Approve  
Reviewed By: Lorenzo Zialcita