



Agenda Date: 3/7/2006
Agenda Placement: 6A

NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

TO: Board of Supervisors
FROM: Jan Donovan for Gary Simpson - Sheriff-Coroner
Sheriff
REPORT BY: Janice Donovan, Sheriff's Administrative Manager, 259-8674
SUBJECT: Contract for Police Services with the City of American Canyon

RECOMMENDATION

Sheriff requests approval of and authorization for the Chair to sign Amendment No. 11 to Agreement No. 3220 with the City of American Canyon for an estimated amount of \$2,885,161 for the term July 1, 2005 through June 30, 2006 for the provision of law enforcement services for the City of American Canyon.

EXECUTIVE SUMMARY

Beginning in 1993, the City of American Canyon has contracted with the Sheriff to provide law enforcement services within the City's municipal boundaries. The agreement has been amended annually to reflect the estimated cost to provide services as well as to add positions. This amendment with the City of American Canyon adds an additional sergeant and deputy sheriff I/II position for fiscal year 05/06 bringing the total staff to eighteen. The total amount of the contract is a projected amount with monthly billing reflecting actual expenditures.

FISCAL IMPACT

Is there a Fiscal Impact?	Yes
Is it currently budgeted?	Yes
Where is it budgeted?	Sheriff has appropriated the revenue and expense in the final 05-06 budget approved by the Board.
Is it Mandatory or Discretionary?	Discretionary
Discretionary Justification:	The City of American Canyon has agreed to pay all the actual costs associated with providing law enforcement services.
Is the general fund affected?	No

Future fiscal impact: There is no future fiscal impact. Services will not be provided if not fully reimbursed.

Consequences if not approved: The City of American Canyon will need to provide law enforcement services through some other jurisdiction.

Additional Information: None

ENVIRONMENTAL IMPACT

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

BACKGROUND AND DISCUSSION

The City of American Canyon has contracted with the County for law enforcement services provided by the Sheriff's Department since 1993. During fiscal year 2004-05, the Sheriff assigned one chief, two sergeants and thirteen deputy sheriff positions. The amendment before you today provides funding for an additional sergeant and deputy for a total staff of 18. Today's action provides for an estimated maximum amount of \$2,885,161, however, the agreement calls for the City of American Canyon to pay any actual costs incurred for law enforcement services. Staff from the County Executive Office has worked with Sheriff Department representatives to develop an equitable cost sharing formula for liability costs associated with the operation of this division. In the amendment before you today, the City will be contributing approximately \$35,100 of the \$2,885,161 towards liability costs. This represents approximately 22% of the total liability charged to the Sheriff Department for this fiscal year.

This agreement is being submitted late due to reviewing the contract regarding liability charges, however, the Sheriff has continued to provide law enforcement services.

SUPPORTING DOCUMENTS

None

CEO Recommendation: Approve

Reviewed By: Helene Franchi